



County of Fairfax, Virginia

MEMORANDUM

DATE: May 20, 2021

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the May 2021 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



To request this information in an alternate format, call the Fairfax County Department of Transportation at 703-877-5600 or TTY 711.

TRANSPORTATION DISTRIBUTION

Tom Biesiadny, Director, Department of Transportation
Martha Coello, BRAC Coordinator
Anna Nissinen, Chief of Communications, Marketing and TDM Programs
Robin Geiger, Head of Communications, Transportation Marketing Section
Tonya McCreary, Public Information Officer II, Transportation Marketing Section
Rachad Davis, Transportation Marketing Section
Smitha Chellappa, Coordination and Funding Division (CFD)
Eric Teitelman, Chief, Capital Projects and Traffic Engineering Division (CPTED)
Neil S. Freschman, P.E., Section Chief, Traffic Engineering, CPTED
Chris Wells, Bicycle and Pedestrian Program Manager, CPTED
Douglas Miller, Environmental Program Coordinator, CPTED
Michael Guarino, Section Chief, Capital Projects, CPTED
Lauren Delmare, Transportation Planner III, CPTED

Transportation Design Division Monthly Projects Status Report

May 20, 2021

Page 2 of 4

Ajmal Hamidi, Transportation Planner III, CPTED
David Loss, Transportation Planner III, CPTED
Don Moyer, Engineer III, CPTED
Valerie Pini, Sr. Right-of-Way Agent, CPTED
Guy Mullinax, Bus Stop Coordinator, TSD
Tina Curtis, Transportation Planner II, TSD
Jeffrey Hermann, Section Chief, Site Analysis Section, TPD
Zachary Larnard, Site Plan Coordinator, Site Analysis Section, TPD
Tim Kutz, Transportation Planner II, TPD
Jim Beall, Section Chief, TDD
Fereshteh Khorashadi, Section Chief, TDD
Mark VanZandt, Section Chief, TDD
Bob Ayers, Project Manager, TDD
John Dresser, Project Manager, TDD
Mohamad N. El Kaissi, Project Manager, TDD
Jeff Fasceski, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Francesco Lauretti, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Seyed Nabavi, Sr. Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
Sonia Shahnaj, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD
Christina Dodge, Technical Support Section Chief, TDD
Alex Tsybin, Engineering Technician III, TDD
Erving Olivas Alvarez, TDD

PUBLIC WORKS AND ENVIRONMENTAL SERVICES DISTRIBUTION

Randolph W. Bartlett, Director, Department of Public Works and Environmental Services
Ronald N. Kirkpatrick, Contracting Officer, DPWES
Carey F. Needham, Deputy Director, DPWES – Capital Facilities
Rona Courtney, Admin V, Directors Office, DPWES
Catherine Torgersen, Sr. Engineer III, Stormwater Planning Division (SWPD)
Shahram Mohsenin, Director, Wastewater Planning and Monitoring Division (WPMD)
William Barrack, P.E., Chief, Engineering Planning & Analysis Branch (WPMD)
Asghar Pariroo, P.E., Engineer IV, Engineering Planning & Analysis Division (WPMD)
Chad Crawford, Director, Maintenance and Stormwater Management Division (MSMD)
Tiya Raju, Acting Director, Building Design and Construction Division (BDGD)
Dennis Cate, Director, Land Acquisition Division (LAD)
Wayne Kotter, Director, Utilities Design and Construction Division (UDCD)

Transportation Design Division Monthly Projects Status Report

May 20, 2021

Page 3 of 4

Vickie McEntire Anglin, County Surveyor, UDCD
Vincent Martucci, Chief, Transportation and Stormwater Construction Branch, UDCD
Peter Vigliotti, Chief, Transportation Infrastructure Branch, MSMD
Janet Burns, Chief, Administrative Support Branch, Capital Facilities
Rob Hockersmith, Administrative Support Branch, Capital Facilities
Lisa McCorkle, Engineer IV, UDCD
Demelew Teshome, Engineer IV, UDCD
Larry Popoola, Sr. Engineer III, UDCD
Andy Royse, Engineer III, UDCD
Timothy Butler, Appraisal Manager, LAD
Beth Shubert, Project Coordinator, LAD
Ricky Foley, Project Coordinator, LAD
John Zeigler, Project Coordinator, LAD
John Honnick, Sr. Right-of-Way Agent, LAD
Lisa Baker, Sr. Right-of-Way Agent, LAD
Lisa Glass, Sr. Right-of-Way Agent, LAD
Clyde Monahan, Sr. Right-of-Way Agent, LAD
Kelly Alcon, Right-of-Way Agent, LAD
Mohammed Najeeb, Right-of-Way Agent, LAD
Jim Strayhorne, Right-of-Way Agent, LAD
Dianne Love, Engineering Technician III, LAD
Kim Maye, Engineering Technician III, LAD
Donald Zelonis, Engineering Technician III, LAD

SUPERVISOR OFFICE

Braddock District Supervisors Office
Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mount Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

VIRGINIA DEPARTMENT OF TRANSPORTATION (NOVA District)

Andy Beacher, Manager, Arlington/Fairfax Preliminary Engineering
Allison Richter, Assistant District Administrator / Director, Fairfax & Arlington Counties
Amir Salahshoor, Assistant Manager, Local Assistance Program
Mark Comer, Northeast Region Utilities Manager, NOVA Right of Way
Alex Faghri, Land Use Specialist, Land Development
Anna Fortune, Program Manager, Arlington/Fairfax Preliminary Engineering
Bethany Mathis, Program Management Analyst, Programming and Investment Management
Vladica Krstic, Area Engineer, Traffic Engineering
Sofia Pinedo, L&D Quality Assurance
Claudia Llana, Transportation & Land Use Director, Fairfax & Arlington Counties

Transportation Design Division Monthly Projects Status Report

May 20, 2021

Page 4 of 4

Steven E. Welch, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

John Russell, Engineering Supervisor, Materials QA

Ronald Seale, Supervisor, Materials

Kari Fuhrman, Maintenance

Norman Whitaker, Director, Transportation Planning

Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

UTILITY COMPANIES

Christine Juliano, Dominion Energy

Michael Moncrieffe, Dominion Energy

Robert Cotten, Fairfax Water

Patrick Huynh, Fairfax Water

Jerry Scott, Fairfax Water

Richard Pelle, Fairfax Water

Allan Melliza, Washington Gas

Mark Tajnai, Washington Gas

Jeff Acierto, Cox Communication

Adam Dubois, Verizon Virginia

MISCELLANEOUS DISTRIBUTION

Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

May 2021

| <u>TABLE OF CONTENTS</u> | <u>PAGE</u> |
|---|-------------|
| TRANSPORTATION DESIGN DIVISION | |
| FUND 50000 – FEDERAL & STATE GRANTS | 1 – 4 |
| FUND 40011 – COUNTY & REGIONAL TRANSPORTATION PROJECTS | 4 – 22 |
| FUND 30010 – COUNTY CONSTRUCTION | 22 - 23 |
| FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION | 24 – 33 |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Permit Submission | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | |
|-----------------------|---------|------------------|--------------------|-------------|---------------|----------------|-----------------|---------------|-------------------|---------------|--------------------------|-----------|----------|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | | FUT (\$) | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|-----|--------------|--|-------|--|-------|-------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cinderbed Bikeway - Cinderbed Rd. Bikeway | 102/500-C50000 | Lee | 02/18 | 04/19 | 06/20 | 12/20 | 11/21 | 05/22 | 02/22 | 05/21 | 04/21 | 06/21 | 06/21 | 02/22 | 01/22 | 11/22 | 06/22 | 06/22 | 07/22 | 08/22 | 11/22 | 11/23 | 05/24 |
| AA1400137-15-137 AA1400137-15 | | | \$14,000,000 | <u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Engida, Samuel PM CPTED: Lilley, Ronald | | <u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges | | | <u>Monthly Remarks</u> UPC #106143. TPP ID#122. Pre-final design distributed to various agencies for review 12/1/2020. All VDOT comments received and being evaluated. 1st submission to LDS completed 1/14/2021. Partial comments from LDS submission received and being evaluated. Citizens Meeting held 5/10/2021. Deadline for comments 5/24/2021. Post Willingness advertisements placed week of April 26 and May 3. No comments received yet. Comments deadline is 5/13/2021. All utility easement instruments (Dominion Energy, COX and Verizon) received and under review. Partial draft plats received and are under review. | | | | | | | | | | | | | | |

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|-----|-------------|--|-------|--|-------|-------|--|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria | 102/500-C50000 | Lee | 02/18 | 08/18 | 03/19 | 08/20 | 08/21 | 02/22 | 12/21 | 05/21 | NA | 06/21 | 07/21 | 11/21 | 04/21 | 10/21 | 03/22 | 03/22 | 04/22 | 05/22 | 10/22 | 12/23 | 06/23 |
| AA1400141-16-0 AA1400141-16 | | | \$3,600,000 | <u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Honnick, John PM UDCCD: PM CPTED: Luo, Caijun | | <u>Project Description</u> Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line | | | <u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Final design in progress. Utility relocation designs in progress. Draft plats received 1/19/2021. | | | | | | | | | | | | | | |

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|------------|-------------------------|---|-------|---|-------|-------|---|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Tyson's East Station to Great Falls Sidewalk | 102/500-C50000 | Providence | 03/13 | NA | 06/13 | 01/14 | 11/15 | 05/15 | 06/17 | 03/15 | NA | 04/16 | 07/16 | 04/17 | 09/16 | 03/19 | 12/18 | 01/19 | 01/19 | 02/19 | 06/19 | 03/17 | 04/20 |
| DCBPA-065 AA1400065-12 | | | \$2,545,000 (\$459,000) | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Lim, Vannak PM CPTED: Shin, Sung | | <u>Project Description</u> Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station | | | <u>Monthly Remarks</u> UPC #103262. TMSAMS ID# 35. Contract Award 6/5/19. Construction NTP 8/12/19, construction substantially completed 4/8/2020. Ribbon cutting ceremony held 5/28/2020. LAP closeout complete 8/26/2020. VDOT permit released 9/11/2020. As-built submitted to VDOT 3/8/2021. VPDES Notice of Termination submitted to LDS 5/5/21. Final invoice to be prepared. | | | | | | | | | | | | | | |

Post-Construction

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|------------|-------------------------|---|-------|---|-------|-------|---|----|----|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Rt-7 sidewalk | 102/500-C50000 | Providence | 04/13 | NA | 06/13 | 08/14 | 10/15 | 07/16 | 06/16 | NA | NA | NA | NA | NA | 07/17 | 11/17 | 01/17 | 01/17 | 02/17 | 04/17 | 09/17 | 03/18 | 10/18 |
| DCBPA-069 AA1400069-12 | | | \$2,175,000 (\$128,600) | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: McCorkle, Lisa PM CPTED: | | <u>Project Description</u> Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange | | | <u>Monthly Remarks</u> UPC #103280. TMSAM ID# 32. Construction substantially complete 10/24/18. VDOT approved signal timings on 10/18/19. VDOT permit released 3/3/2020. EOR's BMP recommendation completed 11/18/2020. Asbuilts submitted 4/6/21. LAP closeout is in progress. | | | | | | | | | | | | | | |

Post-Construction

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|----|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | 04/13 | NA | 06/13 | 08/14 | 10/15 | 05/16 | 05/16 | NA | NA | NA | NA | NA | 07/17 | 11/17 | 01/17 | 01/17 | 02/17 | 04/17 | 09/17 | 03/18 | 08/18 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|

Rt. 7 Sidewalk under Rt.123 South Side
102/500-C50000
DCBPA-070
AA1400070-12

District: Providence
 Hunter Mill
 \$2,150,000
 (\$254,590)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange

Monthly Remarks
UPC #103281. TMSAM ID# 32. Construction substantially complete 8/24/18. VDOT permit released 3/3/2020. EOR's BMP recommendation completed 11/18/2020. Asbuilts submitted 4/6/21. LAP closeout is in progress.

On Hold

Post-Construction

| | | | | | | | | | | | | | | | | | | | | | | |
|---|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| SW South side Soapstone to South Lakes | 09/12 | NA | 05/13 | 10/13 | 04/16 | 11/16 | 08/17 | 06/15 | 06/15 | NA | 06/16 | 06/16 | 01/17 | 01/15 | 06/19 | 04/19 | 05/19 | 05/19 | 05/19 | 08/19 | 07/17 | 06/20 |
|---|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

Sunrise Valley Dr
102/500-C50000
DCBPA-073
AA1400073-12

District: Hunter Mill
 \$1,075,000
 (\$337,299)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Engida, Samuel
 PM CPTED: Lind, Adam

Project Description
 Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive

Monthly Remarks
UPC #103284. RMAG ID# 31. Construction substantially complete 6/8/2020. VDOT permit released 9/15/2020. As-built approved by VDOT 2/17/2021. LAP close-out completed. Final invoice to be prepared.

On Hold

Post-Construction

| | | | | | | | | | | | | | | | | | | | | | | |
|---|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| SW North side Soapstone to South Lakes | 09/12 | NA | 05/13 | 11/13 | 04/16 | 11/16 | 01/18 | 06/14 | 06/14 | NA | 07/16 | 07/16 | 08/17 | 01/15 | 07/19 | 04/19 | 05/19 | 05/19 | 05/19 | 08/19 | 07/17 | 06/20 |
|---|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

Sunrise Valley Dr
102/500-C50000
DCBPA-074
AA1400074-12

District: Hunter Mill
 \$1,405,000
 (\$379,875)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCD: Engida, Samuel
 PM CPTED: Lind, Adam

Project Description
 Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive

Monthly Remarks
UPC #103285. RMAG ID# 12. Construction substantially complete 6/8/2020. VDOT permit released 9/15/2020. As-built approved by VDOT 2/17/2021. LAP close-out is complete. Final invoice to be prepared.

On Hold

Post-Construction

| | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|----|----|----|----|-------|-------|-------|-------|-------|----|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|
| Sunset Hills/Town Center Pkwy | NA | NA | NA | NA | 10/15 | 09/15 | 08/16 | 10/14 | 10/14 | NA | 09/15 | 09/15 | 06/16 | NA | 03/15 | 09/19 | 09/19 | 09/19 | 10/19 | 01/20 | 12/16 | 06/20 |
|--------------------------------------|----|----|----|----|-------|-------|-------|-------|-------|----|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|

RMAG
102/500-C50000
RMAG-099
AA1400099-13

District: Hunter Mill
 \$502,000
 (\$174,459)

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCD: Lim, Vannak
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian intersection improvements

Monthly Remarks
UPC #107437. RMAG ID#6. Construction NTP 3/18/2020. Signal timing approved 4/30/2020. Substantially complete 6/8/2020. LAP closeout complete 8/19/2020. VDOT permit released 8/20/2020. As-built submitted to VDOT 4/6/2021. Final invoice in progress.

On Hold

Post-Construction

| Project Name | | May 2021 | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------|------------------------------------|---|---------------|----------------|-----------------|----------------------------|---|--------------------------|---------------|-----------|------------------------|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Sunrise V- S. Side Glade to Reston Pkwy | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> |
| RMAG | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 102/500-C50000 | Hunter Mill | PM TDD: Hojatzadeh, Max | Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway | | | | | UPC #107438. RMAG ID# 7 & 8. Substantially complete 6/8/2020. Punch list completed. VDOT permit released 2/9/2021. As-built approved by VDOT 2/17/2021. Final invoice in progress. | | | | | | | | | | | | | | | |
| RMAG-100 | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | | |
| AA1400100-13 | \$1,800,000 (\$871,613) | PM LAD: Monahan, Clyde | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Wiehle Ave @ W&OD Trail | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> |
| RMAG | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 102/500-C50000 | Hunter Mill | PM TDD: Shahnaj, Sonia | Construct bicycle and pedestrian grade separated crossing | | | | | UPC #107439. RMAG ID# 5. 2nd Final design distributed for review on 5/3/2021. LAD NTP issued on 7/6/2020. Land rights on 3 of 7 properties have been acquired including donation of easements on 1 property. ROW authorization package submitted to VDOT on 2/28/2020 and approved on 6/9/2020. Utility relocation NTP for DEV transmission facilities issued on 7/1/2020 with relocation anticipated September 2021. Other utility relocation designs are on-going. | | | | | | | | | | | | | | | |
| RMAG-102 | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | | |
| AA1400102-13 | \$13,050,000 (\$366,300) | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Aguayo, Vanessa | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Old Crthouse Rd.SRTS | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> |
| RMAG | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 102/500-C50000 | Hunter Mill | PM TDD: Hojatzadeh, Max | Construct 5-foot concrete sidewalk along Old Courthouse Road | | | | | UPC #105990. TPP ID# 307. Funding via Safe Routes to School Grant. Substantially complete 7/15/2020. VDOT punchlist complete. As-built approved by VDOT 2/17/2021. VDOT permit released 3/11/2021. LAP close-out is complete. Final invoice submitted on 4/19/2021. | | | | | | | | | | | | | | | |
| SRTS-138 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| AA1400138-15 | \$1,300,000 (\$655,096) | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: Teshome, Demelew | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Wolftrap Elementary School SRTS | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> |
| RMAG | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 102/500-C50000 | Hunter Mill | PM TDD: Lauretti, Francesco | Provide protected crosswalk at Beulah Road and Talisman Drive and bike lanes along Beulah Road for approximately 2,200 LF | | | | | UPC #113637. 2nd Pre-final design distributed for review on 5/3/21. Draft plats received 11/16/2020 and review is complete. Due to drainage issues, meeting held with VDOT on 2/3/2021 to discuss and issue was resolved. Plans to be revised per agreement with VDOT. Cox Communications relocation coordination is underway. | | | | | | | | | | | | | | | |
| SRTS-150 | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | | |
| AA1400150-19 | \$500,000 \$0 | PM LAD: Foley, Richard | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|----|-------|----|-------|-------|-------|----|----|----|----|----|----|----|----|-------|-------|-------|-------|-------|-------|
| | | | 03/20 | NA | 10/20 | NA | 02/21 | 06/21 | 06/21 | NA | NA | NA | NA | NA | NA | NA | NA | 07/21 | 09/21 | 10/21 | 11/21 | 03/22 | 03/22 |
|--|--|--|-------|----|-------|----|-------|-------|-------|----|----|----|----|----|----|----|----|-------|-------|-------|-------|-------|-------|

Vienna Merrifield Bike Share
102/500-C50000 Providence
TF-000045-002-0
TF-000045-002 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Installation of 7 bike share stations within the Vienna Merrifield area

Monthly Remarks
 7 bike share locations require different types of improvements to accommodate the new stations. VDOT approved final design plans of the stations in existing parking lanes (Stations B, C, D, G) on 5/12/21. Individual permit application for these stations will be submitted to VDOT in May 2021. Draft Construction package of stations with concrete pad (Stations A, E, and F) were submitted to UDCD for review on 4/26/21. Utility coordination has been initiated with Cox Communications, Dominion Energy, and Verizon Business (MCI).

On Hold

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Scotts Run Wlkwy | | | 07/15 | 01/16 | 05/16 | 08/17 | 04/18 | 08/17 | 08/18 | 06/17 | NA | 02/18 | 02/18 | 06/18 | 10/18 | 05/19 | 01/19 | 01/19 | 01/19 | 03/19 | 05/19 | 07/19 | 12/20 |
|-------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

TMSAMS
102/500-C50000 Providence
TMSAMS-107
AA1400107-13 \$4,240,000
 (\$147,702)

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Nguyen, Tan
 PM LAD: Monahan, Clyde
 PM UDCD: Bhinge, Deepak
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park

Monthly Remarks
UPC #110477. TMSAMS ID# 107. Construction substantial complete 12/24/2020. Construction NTP 7/8/19. CN Award Authorization received from VDOT on 4/15/19. Ribbon cutting was held on 2/4/2021. Contractor is working on punch list. As-built plans were approved by LDS on 4/22/2021. VDOT Land Use Permit released on 5/5/2021.

On Hold

Post-Construction

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|----|----|-------|-------|-------|-------|----|----|----|----|----|----|----|----|-------|-------|-------|-------|-------|-------|
| | | | 09/20 | NA | NA | 12/20 | 02/21 | 06/21 | 03/21 | NA | NA | NA | NA | NA | NA | NA | NA | 07/21 | 07/21 | 07/21 | 09/21 | 12/21 | 12/21 |
|--|--|--|-------|----|----|-------|-------|-------|-------|----|----|----|----|----|----|----|----|-------|-------|-------|-------|-------|-------|

Jeff Todd Way Infiltration Basin
124/400-C40011 Mount Vernon
2G40-021-001-0
2G40-021-001 \$246,000
 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyyed
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Retrofit of existing Stormwater Management Pond on Jeff Todd Way to comply with SWM Performance and VDOT street acceptance requirements.

Monthly Remarks
 VDOT permit application submitted 3/25/2021, permit received 4/13/2021. Final design submitted to VDOT on 2/26/2021. Nutrient credits reserved for the project on 11/25/2020.

On Hold

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| | | | 08/18 | NA | 03/19 | 10/20 | 06/21 | 06/21 | 03/22 | 05/21 | NA | NA | 05/21 | 02/22 | 03/21 | 09/22 | NA | 03/22 | 04/22 | 05/22 | 07/22 | 09/22 | 01/23 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

VRE Rolling Road Station Parking Lot Expansion
124/400-C40011 Springfield
2G40-055-000-A-0
2G40-055-000 \$2,300,000
 \$1,300,000

Project Manager/Assignments
 PM TDD: Fasceski, Jeff
 PM UTL: Yusufoglu, Eldar
 PM LAD: Foley, Richard
 PM UDCD: Bhinge, Deepak
 PM CPTED: Abifadel, Gibran

Project Description
 Surface parking lot expansion

Monthly Remarks
TPP ID#358. This project to be permitted through Land Development Services (LDS). 1st design submission accepted by LDS 10/6/2020. Comments from LDS received and being addressed. Coordinating with Supervisor's Office to schedule a citizen's meeting in June. Plats are in progress. Coordinating with Norfolk Southern Railroad (NSR) for parcel data. LAD requires nine months due to extensive communication required with NSR. Dominion, Verizon Virginia, and Cox Communications authorized for guy adjustments.

On Hold

Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|---|-------------------------|----------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| Giles Run & Laurel Hill | | | 12/17 | NA | 08/18 | 11/19 | 06/21 | 04/20 | 11/21 | 05/21 | NA | NA | 05/21 | 12/21 | NA | NA | NA | 12/21 | 01/22 | 02/22 | 02/22 | 10/21 | 09/22 |
| 124/400-C40011 | Mount Vernon | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 2G40-067-000-0 | | | PM TDD: Turner, Latesa | | | | Improve existing park access | | | | This project will be permitted through the Land Development Services (LDS) review process. 1st submission to LDS on 11/18/19. Comments received and are being addressed. Project plats are being prepared. No utility issues. LAD NTP delayed due to additional time required for the consultant to address 1 st LDS submission review comments, complete geotechnical investigations and obtain review agency (FCPA, UFM and Streetlight) approvals. LAD NTP anticipated May 2021. | | | | | | | | | | | | |
| 2G40-067-000 | \$2,250,000 (\$550,000) | | PM UTL: Pugh, Richard | | | | road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development | | | | | | | | | | | | | | | | |
| | | | PM LAD: Baker, Lisa | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Borkowski, Tad | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS | | | 03/18 | 06/18 | 04/21 | 11/21 | 04/22 | 03/23 | 03/23 | 01/22 | 04/22 | NA | 05/22 | 02/23 | 03/23 | 12/23 | NA | 12/23 | 01/24 | 02/24 | 03/24 | 10/24 | 10/24 |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| RMAG Phase II | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: Shahnaj, Sonia | | | | Improve existing walkway and install missing link on the north side of Sunrise Valley Drive | | | | TPP ID# 189.04. RMAG ID# 4 Intermediate design distributed for agency review on 4/30/2021. | | | | | | | | | | | | |
| 2G40-085-002-0 | | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | |
| 2G40-085-002 | \$5,500,000 \$0 | | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Guarino, Michael | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Town Center Parkway Bike Lanes | | | 03/18 | 07/18 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| 10/2018 On Hold <input checked="" type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| RMAG Phase II | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: Zahirieh, Shahla | | | | Construct cycle tracks by reducing median and lane widths | | | | TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Scope to be re-evaluated. Schedule to be determined after full scope of project is authorized. Project is on hold pending clarification of project scope from CPTED. | | | | | | | | | | | | |
| 2G40-085-006-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 2G40-085-006 | \$1,800,000 \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Wynands, Nicole | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Innovation Center to Arrowbrook | | | 06/17 | NA | NA | 05/18 | 05/19 | 06/19 | 12/19 | 11/18 | NA | NA | 11/18 | 11/19 | 12/18 | 04/19 | NA | 02/20 | 02/20 | 04/20 | 05/20 | 05/20 | 03/21 |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| HMSAMS | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Dranesville | | PM TDD: Dresser, John | | | | 600 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive. HAWK signal installation across Sunrise Valley Drive. | | | | TPP ID# 190.06 HMSAMS ID# 7. Construction substantially complete 3/1/2021, construction NTP was 5/4/2020. Cox broadband connection for HAWK signal pending, due to be completed by end of May. VDOT has agreed to accept maintenance responsibility for the HAWK signal. VDOT's approval of HAWK signal timings received 12/15/2020. Contractor's punchlist items have been completed. LDS site as-built review submission initiated 5/18/2021. | | | | | | | | | | | | |
| 2G40-086-007-0 | | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | |
| 2G40-086-007 | \$1,250,000 \$0 | | PM LAD: Monahan, Clyde | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Bajracharya, Sanjala | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|---|------------------|----------|------------------------------------|---------------------|---|----------------|-----------------|---------------|----------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Monroe Street (Northern Segment, Fox Mill to Sunrise Valley) | | | 06/17 | NA | 09/18 | 08/19 | 11/19 | 03/20 | 04/20 | NA | NA | NA | NA | NA | 11/19 | 03/20 | NA | 05/20 | 05/20 | 05/20 | 06/20 | 08/20 | 08/20 |
| HMSAMS | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 124/400-C40011 | Lee | | PM TDD: | Roberson, Jeanmarie | Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links | | | | | | TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is pending. | | | | | | | | | | | | |
| 2G40-086-014-A-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | | | | | |
| 2G40-086-014 | \$1,677,500 | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | Stevens, Michael | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Stevens, Daniel | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Monroe Street (Southern Segment, Monroe Manor to Dwight) | | | 06/17 | NA | 09/18 | 11/19 | 11/20 | 05/21 | 03/21 | 07/20 | 10/20 | NA | 10/20 | 02/21 | 02/20 | 08/20 | NA | 04/21 | 05/21 | 06/21 | 07/21 | 04/22 | 04/22 |
| HMSAMS | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: | Roberson, Jeanmarie | Provide 900 LF of 6-foot wide sidewalk on east side of Monroe Street to complete missing links | | | | | | TPP ID#190.13 HMSAMS ID# 13. Final construction package authorized on 4/26/21. Construction task order in progress. Nutrient Credit Agreement package submitted to VDOT on 4/20/21. | | | | | | | | | | | | |
| 2G40-086-014-B-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | | | | | |
| 2G40-086-014 | \$1,372,500 | \$0 | PM LAD: | Alcon, Kelly | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | Stevens, Michael | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Stevens, Daniel | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements) | | | 03/20 | NA | NA | 06/20 | 10/20 | 01/22 | 01/22 | 02/21 | NA | NA | 02/21 | 10/21 | NA | NA | NA | 02/22 | 02/22 | 03/22 | 04/22 | 09/22 | 09/22 |
| HMSAMS | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: | Roberson, Jeanmarie | Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches | | | | | | TPP ID# 190.13 HMSAMS ID# 13. Final design complete. VDOT clearance to LUP received on 2/24/21. Land rights are required for the traffic signal. LAD NTP issued 2/25/2021. Offer letters have been sent out. Land rights on 0 of 2 properties have been acquired. | | | | | | | | | | | | |
| 2G40-086-014-C-0 | | | PM UTL: | Nguyen, Tan | | | | | | | | | | | | | | | | | | | |
| 2G40-086-014 | \$150,000 | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Stevens, Daniel | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr | | | 12/16 | 01/17 | 05/17 | 02/18 | 04/21 | 07/21 | 07/21 | 09/19 | 11/19 | NA | 12/19 | 07/21 | 07/21 | 10/22 | NA | 11/22 | 12/22 | 01/23 | 02/23 | 02/24 | 02/24 |
| Six Year Plan HB2313 Local Spot Improvements | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 124/400-C40013 | Springfield | | PM TDD: | Roberson, Jeanmarie | Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding | | | | | | TPP ID#23. Final plans distributed on 3/8/21. NTP for land acquisition issued on 12/20/19. Land rights on 9 of 13 properties have been acquired. New appraisals for two properties received. Land Acquisition public hearing deferred again, rescheduled for 6/8/21. Project schedule adjusted accordingly. Utility relocation design for FFXWATER, DVP, COX, & VZ is in progress. Gas relocation is complete. | | | | | | | | | | | | |
| 2G40-087-003-0 | | | PM UTL: | Nguyen, Tan | | | | | | | | | | | | | | | | | | | |
| 2G40-087-003 | \$8,500,000 | \$0 | PM LAD: | Shubert, Beth | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | Lim, Vannak | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Luo, Caijun | | | | | | | | | | | | | | | | | | | |

| Project Name | | Design PHASE Dates | | | | | | | | | | | | | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | |
|---|------------------|---|-------------|---------------|----------------|-----------------|---------------|----------------|---|---------------|--------------------------|----------|---------------|---------------|----------------|---|--------------------------|--------------|---------------|--------------------------|---------------|---------------|----------------------------------|--|--|--------------------------|--|--|--|--|--|
| Fund # | District | Design PHASE Dates | | | | | | | Permit Submission | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | | | | | |
| Project/Sub Project # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | | | | | | | | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Backlick Road and Industrial Road | | 04/19 | 12/19 | 08/20 | 05/21 | 10/21 | 03/23 | 03/23 | 11/21 | 02/22 | NA | 02/22 | 10/22 | 10/22 | 07/23 | NA | 05/23 | 07/23 | 08/23 | 09/23 | 12/24 | 12/24 | On Hold <input type="checkbox"/> | | | | | | | | |
| Six Year Plan HB2313 Local Spot Improvements | | <u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed | | | | | | | <u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road | | | | | | | <u>Monthly Remarks</u> TPP ID# 21 & 91 Second task order to finalize the plans issued on 2/3/2021. Utility test holes and additional designation is in progress. Geotechnical investigation is in progress. Public Information meeting held 12/16/2020. | | | | | | | | | | | | | | | |
| 124/400-C40013 | Mason | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-087-010-0 | Lee | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-087-010 | \$7,000,000 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTED: Alexandrow, Nikolai | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Georgetown Pike & Rt. 123 (Dolley Madison) | | 04/17 | 07/17 | 01/18 | 07/18 | 12/18 | 07/19 | 07/19 | 08/18 | NA | NA | 08/18 | 02/19 | NA | NA | NA | 09/19 | NA | NA | 10/19 | 04/20 | 04/20 | On Hold <input type="checkbox"/> | | | | | | | | |
| Six Year Plan HB2313 Local Spot Improvements | | <u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed | | | | | | | <u>Project Description</u> 700 LF of 10-foot SUP on eastside Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on eastside of Route 123 and Potomac School Road | | | | | | | <u>Monthly Remarks</u> TPP ID# 313. Construction substantially complete 4/10/2020. VDOT permit released 12/1/2020. Nutrient credit transfer agreement executed by VDOT on 2/21/2021. | | | | | | | | | | | | | | | |
| 124/400-C40013 | Dranesville | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-087-011-0 | | PM LAD: Maye, Kimberly | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-087-011 | \$816,419 | PM UDCCD: Bhinge, Deepak | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTED: Borkowski, Tad | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Terminal Rd LTL at Rt 286 | | 05/19 | 09/19 | 02/20 | 12/20 | 09/21 | 05/22 | 05/22 | 05/21 | 06/21 | NA | 07/21 | 03/22 | 04/22 | 10/22 | NA | 07/22 | 08/22 | 09/22 | 10/22 | 05/23 | 05/23 | On Hold <input type="checkbox"/> | | | | | | | | |
| Six Year Plan HB2313 Local Spot Improvements | | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max | | | | | | | <u>Project Description</u> Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway | | | | | | | <u>Monthly Remarks</u> TPP ID#027.03. Final design in process. Utility coordination is underway. Project plats requested on 4/26/21. | | | | | | | | | | | | | | | |
| 124/400-C40013 | Mount Vernon | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-087-020-0 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-087-020 | \$3,700,000 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTED: Alexandrow, Nikolai | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Chesterbrook Rd. Walkway S - Chesterbrook Vale Ct to N. Albemarle St | | 09/20 | 12/20 | 07/21 | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | On Hold <input type="checkbox"/> | | | | | | | | |
| CSYP C&I Bike & Pedestrian Program | | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max | | | | | | | <u>Project Description</u> Construct walkway on southside of Chesterbrook Road | | | | | | | <u>Monthly Remarks</u> TPP ID#107. Survey received 10/2/2020. Utility designations received on 11/12/2020. NTP for Intermediate (30%) design issued on 4/26/21. Schedule to be developed upon receipt of 30% design. | | | | | | | | | | | | | | | |
| 124/400-C40011 | Dranesville | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-005-0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-005 | \$1,000,000 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTED: Steinhilber, Will | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | May 2021 | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------------------------|---|---------------|----------------|-----------------|---------------|----------------|----------------------------|--|-----------|----------|---------------|---|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Creek Crossing E - Fairway Drive to Old Courthouse Rd. | | 08/18 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Hunter Mill | PM TDD: Lauretti, Francesco | Replace existing substandard sidewalk and fill in missing segments of sidewalk along east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road | | | | | | | CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Schedule for project implementation to be developed after confirmation of available funding by Town. Public meeting documents will be posted for comment through mid-May 2021. Estimate verification will proceed when the public comment phase completes for the project. | | | | | | | | | | | | | |
| 2G40-088-011-0 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-011 | \$650,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Bandy, Audra | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane | | 05/15 | 09/15 | 02/16 | 06/17 | 08/18 | 04/18 | 02/19 | 09/17 | NA | NA | 09/17 | 12/17 | 05/18 | 06/19 | NA | 05/19 | 05/19 | 06/19 | 08/19 | 03/19 | 08/20 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Dranesville | PM TDD: Turner, Latesa | Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road | | | | | | | TPP ID#305. Construction substantially complete 8/11/2020. VDOT re-inspection completed 11/13/2020. Awaiting 80% germination. Nutrient credit transfer agreement executed by VDOT 1/22/2021. | | | | | | | | | | | | | |
| 2G40-088-016-0 | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-016 | \$2,225,000 | PM LAD: Monahan, Clyde | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: Metafria, Fasika | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Magarity Road Walkway - Ware Rd to Peabody Dr. | | 09/17 | 04/18 | 03/20 | 08/20 | 08/21 | 11/20 | 11/21 | 01/21 | 02/21 | NA | 02/21 | 10/21 | 03/21 | 03/22 | NA | 01/22 | 03/22 | 04/22 | 05/22 | 03/22 | 04/23 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Providence | PM TDD: Dresser, John | Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school. | | | | | | | TPP Project #150- HMSAMS - Final design plans are in progress. | | | | LAD NTP given on 2/9/2021. Land rights on 10 of 27 properties have been acquired. Utility relocation coordination (DEV, WGL, FW and fiber optics) is in progress. Gas relocation NTP was issued on 3/4/2021. FW water relocation design at 75% complete, to be installed by FW after Gas line completion and prior to walkway construction. Coordination in progress with Colonies property HOA to replace the existing right turn lane to their gated community. | | | | | | | | | |
| 2G40-088-025-0 | Dranesville | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-025 | \$4,200,000 | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: Bhinge, Deepak | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr | | 01/19 | 04/19 | 10/19 | 04/20 | 12/20 | 10/21 | 05/21 | 07/20 | NA | NA | 07/20 | 05/21 | 04/21 | 09/21 | NA | 07/21 | 08/21 | 09/21 | 10/21 | 12/22 | 12/22 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Mount Vernon | PM TDD: Shahnaj, Sonia | Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek | | | | | | | TPP ID# 154. Draft construction package submitted to UDCCD 3/17/21. 2nd Final design distributed for review on 3/10/21. VMRC Public Hearing held 12/8/20 and voted unanimously for project approval. VMRC permit issued 12/29/20. Fairfax County Wetlands Board review complete 9/2/2020 and they concluded that authorization is not necessary. Received authorization from USACE for JPA on 4/29/20. Utility relocation designs are in progress with relocations completion by September 2021. LAD NTP 7/31/20. Land rights on 7 of 11 properties have been acquired. Public hearing held 4/13/2021. Schedule adjusted from July 2022 to December 2022 for construction completion due to VMRC permit time restriction for in-stream work. | | | | | | | | | | | | | |
| 2G40-088-026-0 | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-026 | \$9,500,000 | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Hamidi, AJ | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |

May 2021

| Project Name | | May 2021 | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------------------------|-------------|---------------|----------------|-----------------|--|----------------|--------------------------|---------------|-----------|--|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct. | | 02/17 | 05/17 | 05/18 | 09/18 | 03/19 | 02/20 | 02/20 | 02/19 | NA | NA | 02/19 | 11/19 | 12/19 | 04/20 | NA | 05/20 | NA | NA | 10/20 | 06/21 | 04/21 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | PM TDD: Nabavi, Seyed | | | | | Construct 5-foot concrete sidewalk along the south side of North Shore Drive | | | | | TPP ID#155. Construction substantially complete 4/23/21. VDOT inspection requested 4/30/21. Nutrient credit transfer agreement executed by VDOT on 2/21/2021. | | | | | | | | | | | |
| 2G40-088-027-0 | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-027 | \$1,500,000 | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Wells, Chris | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7 | | 08/16 | 01/17 | 03/18 | 12/19 | 01/21 | 02/21 | 07/21 | 10/20 | NA | NA | 10/20 | 06/21 | 04/21 | 08/21 | NA | 09/21 | 10/21 | 11/21 | 12/21 | 12/22 | 10/22 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 124/400-C40011 | Mason | PM TDD: Vanzandt, Mark | | | | | Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road | | | | | TPP ID#172. Final plans distributed for review 5/6/21. Partial land acquisition notice to proceed provided on 10/23/2020. Full notice to proceed provided on 11/17/2020. Land rights on 22 of 48 properties have been acquired. Utility coordination with Washington Gas is underway. Dominion Energy and Fairfax Water relocations will be done during construction. | | | | | | | | | | | |
| 2G40-088-028-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-028 | \$6,350,000 | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Askarzadeh, Negin | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 124/400-C40011 | Mount Vernon | PM TDD: Madhusudhan, Galappa | | | | | Construct 10' Shared Use Path along Gunston Rd from Pohick Bay golf course entrance to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage work and associated grading | | | | | TPP ID#134. Construction is 95% complete. Construction NTP 3/8/21; completion scheduled 6/5/21. Final construction package submitted to UDCCD on 2/25/21. VDOT permit received 10/29/2020. Verizon and Cox completed utility adjustments. Nutrient Credit Transfer Agreement submitted to VDOT on 5/6/21. | | | | | | | | | | | |
| 2G40-088-031-0 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-031 | \$9,118,474 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$5,118,474 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | |
| Hunter Village Dr Walkway (Wentworth to Flax) | | 12/17 | 01/18 | 06/18 | 11/18 | 07/19 | 11/19 | 10/20 | 07/19 | NA | NA | 07/19 | 08/20 | 09/20 | 12/20 | NA | 02/21 | 03/21 | 03/21 | 03/21 | 07/20 | 06/21 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 124/400-C40011 | Springfield | PM TDD: Madhusudhan, Galappa | | | | | Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive | | | | | TPP ID#134. Construction is 95% complete. Construction NTP 3/8/21; completion scheduled 6/5/21. Final construction package submitted to UDCCD on 2/25/21. VDOT permit received 10/29/2020. Verizon and Cox completed utility adjustments. Nutrient Credit Transfer Agreement submitted to VDOT on 5/6/21. | | | | | | | | | | | |
| 2G40-088-038-0 | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-038 | \$700,000 | PM LAD: Glass, Lisa | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|----------|------------------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Lisle Ave Walkway (Griffith to Sportsman) | | | 08/18 | 11/18 | 04/19 | 11/19 | 12/20 | 04/21 | 04/21 | 04/20 | NA | NA | 08/20 | 03/21 | 01/21 | 06/21 | NA | 05/21 | 06/21 | 07/21 | 08/21 | 02/22 | 02/22 |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | |
|---|-------------------------------------|------------------------------------|--|----------------------------|---|------------------------|--|
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-044-0 2G40-088-044 | Dranesville \$900,000 \$0 | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | |
| | | PM TDD: Zahirieh, Shahla | Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue | | On Hold <input type="checkbox"/> TPP ID#147. LAD completed 3/31/2021. VDOT permit received 5/12/21. Construction authorization package is in progress. Project scope was expanded to address number of drainage complaints in the neighborhood. An existing drainage pipe to be upgraded from 27" to 36" to ensure adequate capacity. | | |
| | | PM UTL: Maisel, Michael | | | | | |
| | | PM LAD: Baker, Lisa | | | | | |
| | | PM UDCD: Teshome, Demelew | | | | | |
| | | PM CPTED: Stevens, Daniel | | | | | |

Utility Relocation

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|-------|----|-------|-----|-------|-----|-------|----|----|-------|-----|----|----|----|-----|-----|-----|-----|-----|-----|
| Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd) | | | 08/18 | 01/19 | NA | 10/19 | TBD | 10/21 | TBD | 09/20 | NA | NA | 11/20 | TBD | NA | NA | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|--|--|--|-------|-------|----|-------|-----|-------|-----|-------|----|----|-------|-----|----|----|----|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|---|-------------------------------|------------------------------------|---|----------------------------|--|------------------------|--|
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-049-0 2G40-088-049 | Mason \$600,000 \$0 | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | |
| | | PM TDD: Fasceski, Jeff | Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School | | On Hold <input checked="" type="checkbox"/> TPP ID#161. This project to be permitted through LDS review process. Meeting with FCPS, LAD, LSB, and OCA held 4/8/21 to confirm a parcel in question is vacant and will be acquired by FCPS. After discussion with Supervisor's Office, project scope has been revised to extend existing sidewalk along south side of Peace Valley Lane and stop 5' from proposed sidewalk with FCPS high school upgrade project. Received confirmation of Supervisor's support for FCDOT project. Coordinating with design consultant for next phase of design and impacts to schedule. Citizens meeting held by FCPS and FCPA on 5/6/21 for Justice high school expansion project. FCPS design has not yet been finalized. Our project on hold until FCPS design is finalized. | | |
| | | PM UTL: Yusufoglu, Eldar | | | | | |
| | | PM LAD: Alcon, Kelly | | | | | |
| | | PM UDCD: | | | | | |
| | | PM CPTED: Stevens, Daniel | | | | | |

Land Acquisition

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|
| Great Falls St Walkway (Grande to Haycock) | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
|--|--|--|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|---|-------------------------------|------------------------------------|---|----------------------------|--|------------------------|--|
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-057-0 2G40-088-057 | Dranesville \$0 \$0 | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | |
| | | PM TDD: Turner, Latesa | Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane | | On Hold <input type="checkbox"/> Pre-scoping is underway. | | |
| | | PM UTL: | | | | | |
| | | PM LAD: | | | | | |
| | | PM UDCD: | | | | | |
| | | PM CPTED: | | | | | |

Pre-Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|
| Ingleside Ave Walkway (McLean Cc to Church Hill) | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
|--|--|--|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|---|-------------------------------|------------------------------------|---|----------------------------|---|------------------------|--|
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-059-0 2G40-088-059 | Dranesville \$0 \$0 | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | |
| | | PM TDD: Marsh, Dennis | Construct approximately 950' of 6'-8' asphalt walkway from McLean Community Center to Churchill | | On Hold <input type="checkbox"/> Initial pre-scoping exercise was completed by TDD. Project is in initiation phase for preliminary design. A task order was requested from consultant on 5/4/21. Survey request is being prepared. | | |
| | | PM UTL: Nguyen, Tan | | | | | |
| | | PM LAD: | | | | | |
| | | PM UDCD: | | | | | |
| | | PM CPTED: | | | | | |

Pre-Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Rock Hill Rd Walkway (Sterling to Astoria) | | | 07/19 | 09/19 | 03/20 | 05/20 | 02/21 | 01/22 | 06/21 | 09/20 | NA | NA | 09/20 | 06/21 | 01/21 | 08/21 | NA | 07/21 | 08/21 | 09/21 | 10/21 | 04/23 | 08/22 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|--|------------------------------------|------------------|--|--|--|--|----------------------------|--|--|--|--|--|------------------------|--|--|--|--|--|----------------------------------|
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | On Hold <input type="checkbox"/> |
| 124/400-C40011 | Dranesville | | PM TDD: | Marsh, Dennis | Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction | | | | | | TPP ID 211 - Freeboard waiver approved 5/11/2021. All outstanding comments have been addressed. LAD NTP issued 9/17/2020. Land rights on 1 of 3 properties have been acquired. Public hearing held 5/18/2021. Utility NTP for Fiberlight & Zayo issued 1/22/2021. SWM plans approved by LDS on 4/21/2020. TMP approved 10/14/2020. Pavement Marking & Signage approved by VDOT 2/11/21. | | | | | | | | | | |
| 2G40-088-062-0 | | | PM UTL: | Yusufoglu, Eldar | | | | | | | | | | | | | | | | | |
| 2G40-088-062 | \$1,750,000 | | PM LAD: | Najeeb, Mohammed | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Marfurt, Lindsay | | | | | | | | | | | | | | | | | |

Land Acquisition

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Franconia-Springfield Pkwy Trail Connection | | | 10/17 | 02/18 | 07/18 | 06/19 | 02/21 | 08/20 | 07/21 | NA | NA | NA | NA | NA | 05/20 | 02/21 | NA | 08/21 | 09/21 | 09/21 | 09/21 | 09/21 | 04/22 |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|--|------------------------------------|----------------------|---|--|--|--|----------------------------|--|---|--|--|--|------------------------|--|--|--|--|--|----------------------------------|
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | On Hold <input type="checkbox"/> |
| 124/400-C40011 | Lee | | PM TDD: | Madhusudhan, Galappa | Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway | | | | | | TPP ID# 228. 2nd Final design is in progress. Consultant addressing comments received from VDOT on 3/9/21. WGL and Dominion relocations completed. Verizon to coordinate with the contractor during construction to lift & lay between drainage structures, if needed. Schedule adjusted due to additional time required by consultant to address comments received from L&D, VDOT. Contingency request by consultant is being processed for approval. | | | | | | | | | | |
| 2G40-088-066-0 | | | PM UTL: | Pugh, Richard | | | | | | | | | | | | | | | | | |
| 2G40-088-066 | \$1,100,000 | | PM LAD: | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Lilley, Ronald | | | | | | | | | | | | | | | | | |

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Kirby Road Walkway (Mori to Chesterbrook) | | | 03/18 | 08/18 | 09/19 | 07/20 | 09/21 | 04/21 | 01/22 | 05/21 | 05/21 | NA | 06/21 | 01/22 | 04/22 | 12/22 | NA | 11/22 | 12/22 | 01/23 | 02/23 | 06/22 | 11/23 |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|--|------------------------------------|--------------------|--|--|--|--|----------------------------|--|--|--|--|--|------------------------|--|--|--|--|--|----------------------------------|
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | On Hold <input type="checkbox"/> |
| 124/400-C40011 | Dranesville | | PM TDD: | Turner, Latesa | Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road | | | | | | TPP ID# 238. Final design is underway. Draft plats received 1/27/2021. Meeting held 12/10/2020 with LDS to resolve SWM comments. 2nd LDS submittal anticipated May 2021. Utility relocation design in progress (WGL, FW, CenturyLink, Cox, Verizon and DEV). LAD NTP anticipated June 2021. | | | | | | | | | | |
| 2G40-088-069-0 | | | PM UTL: | Pugh, Richard | | | | | | | | | | | | | | | | | |
| 2G40-088-069 | \$2,700,000 | | PM LAD: | Strayhorne, Robert | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | Stevens, Michael | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Abifadel, Gibran | | | | | | | | | | | | | | | | | |

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|-------|-------|-------|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Chesterbrook Rd Walkway (Forest to N 41st St) | | | 09/20 | 12/20 | 07/21 | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|---|--|--|-------|-------|-------|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

| | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|--|------------------------------------|-------------------|---|--|--|--|----------------------------|--|--|--|--|--|------------------------|--|--|--|--|--|----------------------------------|
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | On Hold <input type="checkbox"/> |
| 124/400-C40011 | Dranesville | | PM TDD: | Hojatzadeh, Max | Construct walkway on southside of Chesterbrook Road | | | | | | TPP ID#107. Survey received 10/2/2020. Utility designations received on 11/12/2020. NTP for Intermediate (30%) design issued on 4/26/21. Schedule to be developed upon receipt of 30% design. | | | | | | | | | | |
| 2G40-088-071-0 | | | PM UTL: | Nguyen, Tan | | | | | | | | | | | | | | | | | |
| 2G40-088-071 | \$1,500,000 | | PM LAD: | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Steinhilber, Will | | | | | | | | | | | | | | | | | |

Design

| Project Name | | May 2021 | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|---|-------------|---------------|----------------|-----------------|---------------|----------------|---|---------------|-----------|----------|---------------|---------------|----------------|--|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway (Blake Ln to Stonehurst Dr) | | 04/19 | NA | NA | 05/21 | 09/21 | 10/21 | 04/22 | 05/21 | 06/21 | NA | 07/21 | 01/22 | 04/21 | 06/22 | NA | 04/22 | 04/22 | 04/22 | 05/22 | 08/22 | 12/22 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-072-0 2G40-088-072 \$550,000 \$0 | | <u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCCD: TBD, To Be Determined PM CPTED: Wynands, Nicole | | | | | | | <u>Project Description</u> Approximately 600 LF of 10-foot wide SUP with wayfinding signs | | | | | | | <u>Monthly Remarks</u> TPP ID# 87.01 2nd Pre-final design in progress,. VDOT review comments received 11/5/2020. NTP for final design was issued to new consultant on 2/3/2021. Kick-off meeting was held with new consultant following NTP. Plat request to be submitted following revisions to plans per review comments. Most utility relocations within right of way. Met with AE to review preliminary plans. Second Pre-final plans received on 5/11/2021 and are under review. Consultant working on project plats. | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway (Lindenwood Ln to Nutley St) | | 02/19 | 12/20 | 02/21 | 08/21 | 04/22 | 08/22 | 08/22 | 11/21 | NA | NA | 12/21 | 07/22 | 01/22 | 07/22 | NA | 09/22 | 10/22 | 11/22 | 01/23 | 12/23 | 12/23 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-073-0 2G40-088-073 \$1,600,000 \$0 | | <u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: PM UDCCD: PM CPTED: Wells, Chris | | | | | | | <u>Project Description</u> Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs. | | | | | | | <u>Monthly Remarks</u> TPP ID# 87.02 Formal (revised) H&HA study was submitted as the Intermediate submission to VDOT and SWPD on 2/9/2021. Comments have been received from VDOT and SWPD. Pre-Final design is in progress. An LDS submission for Drainage/SWM and Floodplain study reviews/approvals is scheduled in May prior to the Pre-Final submission to VDOT. Design NTP issued 2/4/2020. A meeting with VDOT & County Watershed Manager was held 1/15/2021 to discuss the H&HA preliminary study & issues. Geotech and Environmental efforts have been authorized. | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway - Bear Branch Pedestrian Bridge | | 05/19 | 10/19 | 02/21 | 07/21 | 11/21 | 01/22 | 01/22 | NA | NA | NA | NA | NA | NA | NA | NA | 02/22 | 04/22 | 05/22 | 06/22 | 05/23 | 05/23 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-074-0 2G40-088-074 \$2,500,000 \$0 | | <u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: PM UDCCD: PM CPTED: Marfurt, Lindsay | | | | | | | <u>Project Description</u> Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch. | | | | | | | <u>Monthly Remarks</u> TPP ID# 87.03 Intermediate design distributed 2/19/21. All comments have been received. Geotechnical analysis is in progress. he Environmental JPA process has been initiated. | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway (Cedar Ln to Prosperity Ave) | | 05/19 | 09/19 | NA | 08/20 | 10/21 | 04/22 | 04/22 | 06/21 | NA | NA | 06/21 | 02/22 | 04/21 | 06/22 | NA | 05/22 | 05/22 | 05/22 | 06/22 | 12/22 | 12/22 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-075-0 2G40-088-075 \$950,000 \$0 | | <u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Honnick, John PM UDCCD: Lim, Vannak PM CPTED: Steinhilber, Will | | | | | | | <u>Project Description</u> Approximately 775LF of 10-foot wide SUP with 150LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements | | | | | | | <u>Monthly Remarks</u> TPP ID# 87.04 3rd Prefinal design in progress. Utility relocations within ROW (fiberoptic and water). Plat schedule delayed due to scope revision at the Prosperity Ave intersection the location of the only land rights on the project. Coordinating with MSMD on maintenance of the existing trail. | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | May 2021 | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|--|-------------|---------------|----------------|-----------------|---------------|----------------|--|---------------|-----------|----------|---------------|---------------|----------------|---|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway (Chichester Ln to Cedar Ln) | | 05/19 | 09/19 | NA | 08/20 | 10/21 | 04/22 | 04/22 | 04/21 | NA | NA | 05/21 | 02/22 | 04/21 | 06/22 | NA | 05/22 | 05/22 | 05/22 | 06/22 | 12/22 | 12/22 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-076-0 2G40-088-076 \$900,000 \$0 | | <u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Honnick, John PM UDCCD: Lim, Vannak PM CPTED: Steinhilber, Will | | | | | | | <u>Project Description</u> Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50 | | | | | | | <u>Monthly Remarks</u> TPP ID# 87.05 Final plans are being prepared. Final plat received 4/7/2021. LAD NTP issued 5/6/2021. Land rights on 0 of 1 property have been acquired. Utility relocations within ROW (fiberoptic, Dominion and water). Dominion pole relocation authorized. | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Memorial St/Donora Dr Pedestrian Crossing | | 12/18 | NA | 04/20 | 08/20 | 02/21 | 03/21 | 08/21 | 10/20 | NA | NA | 10/20 | 05/21 | NA | NA | NA | 09/21 | 09/21 | 09/21 | 10/21 | 12/21 | 02/22 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-077-0 2G40-088-077 \$500,000 \$0 | | <u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Bhinge, Deepak PM CPTED: Askarzadeh, Negin | | | | | | | <u>Project Description</u> Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive | | | | | | | <u>Monthly Remarks</u> TPP ID#657. 2nd Final Design is in progress. Consultant addressing partial comments received from VDOT on 3/2/21. LAD NTP issued 10/29/2020. Land rights on 1 of 1 property have been acquired. Land acquisition completed 5/13/2021. | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A | | 05/19 | 09/19 | NA | 08/20 | 05/21 | 12/21 | 12/21 | 12/20 | NA | NA | 01/21 | 08/21 | 04/21 | 02/22 | NA | 01/22 | 02/22 | 02/22 | 02/22 | 08/22 | 08/22 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-079-A-0 2G40-088-079 \$300,000 \$0 | | <u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCCD: PM CPTED: Stevens, Daniel | | | | | | | <u>Project Description</u> Approximately 600 LF of 5-foot wide concrete sidewalk connections including new bus pad, curb ramps, crosswalks and pedestrian signal upgrades | | | | | | | <u>Monthly Remarks</u> TPP ID# 87.04A Project design and land rights halted to address scope revision proposed by CPTED. Revised scope design analysis completed. Design addendum has been requested. Project schedule will be revised after a task order amendment is negotiated/executed. Project Data Sheet approved by LDS on 1/13/2021. LAD NTP 1/7/2021. Land rights on 0 of 2 properties have been acquired. | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B | | 08/20 | 09/20 | NA | 12/20 | 06/21 | 11/21 | 01/22 | 05/21 | NA | NA | 06/21 | 12/21 | NA | NA | NA | 01/22 | 02/22 | 02/22 | 02/22 | 05/22 | 05/22 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-079-B-0 2G40-088-079 \$150,000 \$0 | | <u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCCD: Abtew, Leykun PM CPTED: | | | | | | | <u>Project Description</u> Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection | | | | | | | <u>Monthly Remarks</u> PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Advance copy 2nd Pre-final plans and draft plats received 5/14/2021. Temporary easement on 2 properties are required. Project to be completed under Countywide Permit. | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---|---|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|---------|--------------------------|--------------------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | | | | | | | | | | | | | | | | | | | | | | | |
| Pole Road Crosswalk Improvements | | | | | | | | | | | | | | | | | | | | | | | On Hold | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mount Vernon 2G40-088-083-0 2G40-088-083 \$0 \$0 | | | | | | | | | | | | | | | | | | | | | | | <u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: PM CPTED: | <u>Project Description</u> Construct median refuge island. Project will also improve pedestrian crosswalks and curb ramps. | <u>Monthly Remarks</u> Project initiation is in progress. | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cedar Lane Crosswalk Improvements | | | | | | | | | | | | | | | | | | | | | | | On Hold | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-084-0 2G40-088-084 \$0 \$0 | | | | | | | | | | | | | | | | | | | | | | | <u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: PM CPTED: | <u>Project Description</u> Construct median refuge island and upgrade crosswalks/curb ramps. | <u>Monthly Remarks</u> Project initiation is in progress. | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rt.28 Widening (PWC L to Rt.29) NVTA-70 | | | | | | | | | | | | | | | | | | | | | | | 01/16 | 12/18 | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | 09/19 | 09/19 | 09/19 | 03/20 | 05/20 | 05/23 | 03/23 | On Hold | <input type="checkbox"/> | |
| 124/400-C40017 Sully 2G40-100-000-0 Springfield 2G40-100-000 \$80,782,000 \$0 | | | | | | | | | | | | | | | | | | | | | | | <u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: Shubert, Beth PM UDCD: PM CPTED: Chellappa, Smitha | <u>Project Description</u> Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29 | <u>Monthly Remarks</u> UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP issued 6/15/2020. Substantial completion 3/31/2023, final completion 7/28/2023. VDOT approved Advanced mill and overlay prior to final plan approval, and SCC began overlay work on Sunday May 2. 100% plans, revised buffer waiver, revised geotechnical report, and revised noise wall analysis were received April 23. Initial phase of ROW plans submitted 3/1/2021. FCDOT will schedule a public meeting on the sound wall study after VDOT and FHWA approval. | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balls Hill Rd/Old Dominion Dr Int | | | | | | | | | | | | | | | | | | | | | | | 02/20 | 06/21 | 06/22 | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD | On Hold | <input type="checkbox"/> |
| 124/400-C40013 Dranesville 2G40-152-000-0 2G40-152-000 \$20,500,000 \$0 | | | | | | | | | | | | | | | | | | | | | | | <u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Guarino, Michael | <u>Project Description</u> Intersection improvements, including pedestrian facilities | <u>Monthly Remarks</u> TPP ID#022. Concept design underway. Project improvements to be in accordance with Alternative A.1 T-Intersection Improvements, as recommended in the final traffic study developed by CPTED. Design team currently implementing recommended design adjustments to lane width and buffer strip per the internal meeting held on 3/31/21. Preliminary plans to be submitted in June 2021. Final schedule will be provided upon completion of intermediate design. | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

May 2021

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|---|------------------|-----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| 01044 Little River Turnpike EB @ Oasis Drive | | | 02/20 | NA | NA | 07/20 | 09/20 | 11/20 | 05/21 | NA | NA | NA | NA | NA | NA | NA | NA | 06/21 | 07/21 | 07/21 | 08/21 | 06/21 | 01/22 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | Mason | | PM TDD: Hojatzadeh, Max | | | | | | Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike. | | | | | | Task Order #20 - Revised final design submitted for approval on 3/29/21. Received comments for PM&S. Responses to comments submitted on 4/28/21. VDOT accepted final design 5/10/21. VDOT permit application submitted 5/17/21. Utilities designation received, no relocation required. | | | | | | | | | |
| 4YP202-01044 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000015-026 | | \$250,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | \$250,000 | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| 01433-Braddock Rd EB @ Dunleigh Dr | | | 04/19 | 06/19 | 09/19 | NA | 10/19 | 09/20 | 03/20 | NA | NA | NA | NA | NA | NA | NA | NA | 09/20 | 10/20 | 10/20 | 10/20 | 06/21 | 03/21 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | Braddock | | PM TDD: Vanzandt, Mark | | | | | | Install shelter, bench, and trash can. | | | | | | VDOT LUP received 3/24/2020. Building permit for bus shelter received 8/4/2020. Final construction package submitted on 9/1/2020. Part of UDCD Task Order #1. Substantially complete 3/26/21. Building inspection passed 5/4/21. | | | | | | | | | |
| 4YP202-01433 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000011-033 | | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 01697 Old Keene Mill Road WB @ Commerce Street | | | 02/20 | NA | NA | 05/20 | 09/20 | 10/21 | 03/21 | NA | NA | NA | NA | NA | NA | NA | NA | 05/21 | 06/21 | 06/21 | 06/21 | 04/22 | 10/21 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | Lee | | PM TDD: Madhusudhan, Galappa | | | | | | Install concrete bus shelter pad, bike rack, bench, trash can and loading pad along with drainage improvements and associated grading work. | | | | | | Final design received 9/23/2020. Signed Design waiver package submitted to VDOT on 3/5/21. Countywide permit package submitted 3/25/21, clearance received 3/31/21. Draft Construction package submitted to UDCD on 5/11/21. | | | | | | | | | |
| 4YP202-01697 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000014-042 | | \$50,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | \$50,000 | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| 02075 Gallows Rd @ Boone Blvd | | | 09/20 | NA | NA | 10/20 | 12/20 | 07/21 | 04/21 | 11/20 | NA | NA | 12/20 | 03/21 | NA | NA | NA | 04/21 | 05/21 | 05/21 | 07/21 | 10/21 | 10/21 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: Hojatzadeh, Max | | | | | | Replace existing bus pad and bench with shelter, bench, trash can, and bike racks. | | | | | | Final construction package submitted to UDCD on 5/3/21. Building permit for bus shelter issued 5/11/21. | | | | | | | | | |
| 4YP202-02075 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-042 | | \$0 | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | May 2021 | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|----------------|---|---------------|-----------|----------|---------------|---------------|----------------|---|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| 02092 Gallows Road NB @ Gatehouse Road | | 07/18 | NA | NA | 12/19 | 02/20 | 11/19 | 03/20 | NA | NA | NA | NA | NA | NA | NA | NA | 08/20 | 09/20 | 09/20 | 09/20 | 04/21 | 03/21 | On Hold <input type="checkbox"/> |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Providence | PM TDD: Lauretti, Francesco | | | PM UTL: | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | | | | Transit requested bus stop shift 300 feet to the North. Final construction package submitted on 8/18/2020 to UDCD. Building permit for shelter issued 9/1/2020. Part of UDCD Task Order #1. Substantially complete 3/17/21. Building inspection passed 4/30/21. | | | | | | | |
| 4YP202-02092 | | PM LAD: Carlin, Craig | | | PM UDCD: | | | | | | | | | | | | | | | | | | |
| TS-000017-029 | \$50,000 | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| 02093 Gallows Road SB @ Gatehouse Road | | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 03/20 | 09/19 | NA | NA | 09/19 | 01/20 | NA | NA | NA | 08/20 | 09/20 | 09/20 | 09/20 | 09/20 | 03/21 | On Hold <input type="checkbox"/> |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Providence | PM TDD: Lauretti, Francesco | | | PM UTL: | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | | | | Final construction package submitted on 8/18/2020 to UDCD. Building permit for shelter issued 9/1/2020. Part of UDCD Task Order #1. Substantially complete 3/29/21. Building inspection passed 4/30/21. | | | | | | | |
| 4YP202-02093 | | PM LAD: Honnick, John | | | PM UDCD: | | | | | | | | | | | | | | | | | | |
| TS-000017-030 | \$50,000 | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| 02100 Gallows Road SB @ Lee Highway | | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 03/20 | 09/19 | NA | NA | 09/19 | 01/20 | NA | NA | NA | 08/20 | 09/20 | 09/20 | 09/20 | 09/20 | 03/21 | On Hold <input type="checkbox"/> |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Providence | PM TDD: Lauretti, Francesco | | | PM UTL: | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | | | | Final construction package submitted on 8/18/2020 to UDCD. Building permit issued 9/17/2020. Part of UDCD Task Order #1. Substantially complete 3/29/21. Building inspection passed 4/30/21. | | | | | | | |
| 4YP202-02100 | | PM LAD: Honnick, John | | | PM UDCD: | | | | | | | | | | | | | | | | | | |
| TS-000017-031 | \$50,000 | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| 02152 Glade Drive NB @ Freetown Drive | | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 05/21 | 09/19 | NA | NA | 03/20 | 09/20 | NA | NA | NA | 06/21 | 07/21 | 07/21 | 07/21 | 09/20 | 11/21 | On Hold <input type="checkbox"/> |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Hunter Mill | PM TDD: Lauretti, Francesco | | | PM UTL: | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | | | | Land acquisition completed 9/9/2020. Draft design waiver package submitted to VDOT 3/23/2021. | | | | | | | |
| 4YP202-02152 | | PM LAD: Glass, Lisa | | | PM UDCD: | | | | | | | | | | | | | | | | | | |
| TS-000013-039 | \$50,000 | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 02153 Glade Drive SB @ Freetown Drive | | | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 07/21 | 09/19 | NA | NA | 03/20 | 08/20 | NA | NA | NA | 08/21 | 09/21 | 09/21 | 09/21 | 09/20 | 01/22 |
|---------------------------------------|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | |
|---|-------------|-----------------|--|--|--|---|--|--|--|--|--|--|--|--|----------------------------------|
| Bus Stop Improvements 124/400-C40011 4YP202-02153 TS-000013-040 | Hunter Mill | \$50,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Glass, Lisa PM UDCD: Carlin, Craig PM CPTED: | | | <u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad. | | | <u>Monthly Remarks</u> Land acquisition completed 8/12/2020. Design waiver submitted 4/28/21. | | | | | | On Hold <input type="checkbox"/> |
|---|-------------|-----------------|--|--|--|---|--|--|--|--|--|--|--|--|----------------------------------|

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 02154 Glade Drive NB @ Green Range Drive | | | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 07/21 | 09/19 | NA | NA | 03/20 | 09/20 | NA | NA | NA | 08/21 | 09/21 | 09/21 | 09/21 | 09/20 | 01/22 |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | |
|---|-------------|-----------------|--|--|--|---|--|--|---|--|--|--|--|--|----------------------------------|
| Bus Stop Improvements 124/400-C40011 4YP202-02154 TS-000013-041 | Hunter Mill | \$50,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Glass, Lisa PM UDCD: Carlin, Craig PM CPTED: | | | <u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad. | | | <u>Monthly Remarks</u> Land acquisition completed 9/9/2020. Design waiver submitted 4/28/21. | | | | | | On Hold <input type="checkbox"/> |
|---|-------------|-----------------|--|--|--|---|--|--|---|--|--|--|--|--|----------------------------------|

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 02155 Glade Drive SB @ Green Range Drive | | | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 07/21 | 09/19 | NA | NA | 03/20 | 08/20 | NA | NA | NA | 08/21 | 09/21 | 09/21 | 09/21 | 09/20 | 01/22 |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | |
|---|-------------|-----------------|--|--|--|---|--|--|--|--|--|--|--|--|----------------------------------|
| Bus Stop Improvements 124/400-C40011 4YP202-02155 TS-000013-042 | Hunter Mill | \$50,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Glass, Lisa PM UDCD: Carlin, Craig PM CPTED: | | | <u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad. | | | <u>Monthly Remarks</u> Land acquisition completed 8/12/2020. Design waiver submitted 4/28/21. | | | | | | On Hold <input type="checkbox"/> |
|---|-------------|-----------------|--|--|--|---|--|--|--|--|--|--|--|--|----------------------------------|

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 02160 Glade Drive SB @ Green Range Drive | | | 06/20 | NA | NA | 07/20 | 07/20 | 06/21 | 03/21 | 12/20 | NA | NA | 12/20 | 02/21 | NA | NA | NA | 04/21 | 06/21 | 06/21 | 07/21 | 10/21 | 10/21 |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | |
|---|-------------|------------|---|--|--|---|--|--|---|--|--|--|--|--|----------------------------------|
| Bus Stop Improvements 124/400-C40011 4YP202-02160 TS-000013-048 | Hunter Mill | \$0 \$0 | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Najeeb, Mohammed PM UDCD: PM CPTED: | | | <u>Project Description</u> Install concrete bus shelter pad, bus shelter, loading pad, bench, and trash can. | | | <u>Monthly Remarks</u> Final construction package submitted to UDCD on 4/29/21. Building permit application for bus shelter submitted 4/12/21. | | | | | | On Hold <input type="checkbox"/> |
|---|-------------|------------|---|--|--|---|--|--|---|--|--|--|--|--|----------------------------------|

Construction

| Project Name | | May 2021 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------|------------------------------------|----------------------|---------------|----------------|-----------------|---------------|--|----------------------------|---------------|-----------|----------|---------------|---------------|--|--------------------------|------------|--------------|---------------|-------------|----------------------------------|---------------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | | | | | | | | | | | | | | | | | | | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02161 Glade Drive NB @ Millrace Lane | | | | | | | | | | | | | | | | | | | | | | 06/20 | NA | NA | 07/20 | 07/20 | 06/21 | 03/21 | 12/20 | NA | NA | 12/20 | 02/21 | NA | NA | NA | 04/21 | 06/21 | 06/21 | 07/21 | 09/21 | 10/21 |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | PM TDD: | Hojatzadeh, Max | | | | | Install concrete loading pad, bench, and trash can. | | | | | | | Final construction package submitted to UDCD on 4/29/21. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4YP202-02161 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-049 | \$0 | PM LAD: | Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCD: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02633 Lee Jackson Memorial Highway WB @ Muirfield Lane | | | | | | | | | | | | | | | | | | | | | | 02/20 | NA | NA | 07/20 | 09/20 | 10/21 | 03/21 | NA | NA | NA | NA | NA | NA | NA | NA | 05/21 | 06/21 | 06/21 | 04/21 | 04/22 | 10/21 |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | |
| 124/400-C40011 | Sully | PM TDD: | Madhusudhan, Galappa | | | | | Install concrete loading pad, sidewalk along with drainage improvements and associated grading work. | | | | | | | Final design received 9/30/2020. Signed Design waiver package submitted to VDOT on 3/5/21. Countywide permit package submitted 3/25/2021, clearance received 3/31/21. Draft Construction package submitted to UDCD on 5/11/21. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4YP202-02633 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TS-000019-007 | \$20,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | \$20,000 | PM UDCD: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road | | | | | | | | | | | | | | | | | | | | | | 02/20 | NA | NA | 07/20 | 10/20 | 10/21 | 06/21 | NA | NA | NA | NA | NA | NA | NA | NA | 07/21 | 08/21 | 08/21 | 08/21 | 04/22 | 11/21 |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | |
| 124/400-C40011 | Mount Vernon | PM TDD: | Madhusudhan, Galappa | | | | | Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work. | | | | | | | Signed design waiver package submitted to VDOT on 3/5/21. 3rd final submitted to VDOT 4/13/21. VDOT accepted final design 5/13/21. Permit plan set being prepared. Schedule adjusted due to delay in receiving VDOT comments. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4YP202-02817 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TS-000016-055 | \$35,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | \$35,000 | PM UDCD: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02902 North Shore Drive EB @ Northgate Square | | | | | | | | | | | | | | | | | | | | | | 02/20 | NA | NA | 06/20 | 09/20 | 12/20 | 11/20 | 09/20 | NA | NA | 09/20 | 10/20 | NA | NA | NA | 12/20 | 01/21 | 01/21 | 02/21 | 12/21 | 05/21 |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | PM TDD: | Hojatzadeh, Max | | | | | Install 8'x8' concrete bus stop pad with bench | | | | | | | Final construction package submitted to UDCD on 12/29/2020. Part of UDCD Task Order #2. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4YP202-02902 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-045 | \$0 | PM LAD: | Shubert, Beth | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCD: | Carlin, Craig | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | May 2021 | | | | | | | | | | | | | | | | | | | | | |
|--|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---|----------------|----------------------------|---------------|-----------|--|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| 03160 Richmond Highway NB @ Holly Hill Road | | 02/20 | NA | NA | 07/20 | 11/20 | 10/21 | 08/21 | 02/21 | NA | NA | 03/21 | 07/21 | NA | NA | NA | 09/21 | 10/21 | 10/21 | 10/21 | 04/22 | 03/22 | On Hold <input type="checkbox"/> |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Mount Vernon | PM TDD: Madhusudhan, Galappa | | | | | Replace bus shelter pad, shelter, trash can, bench, loading pad, along with drainage improvements and associated grading work. | | | | | Final design is in progress. Signed Design Waiver package submitted to VDOT on 5/6/21. NTP issued to LAD on 3/10/21. Draft construction package is being prepared. | | | | | | | | | | | |
| 4YP202-03160 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000016-054 | \$50,000 | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | \$50,000 | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| 03217-Rolling Rd SB @ Edinburgh Dr | | 04/19 | 06/19 | 09/19 | NA | 10/19 | 09/20 | 09/20 | 01/20 | NA | NA | 01/20 | 05/20 | NA | NA | NA | 01/21 | 02/21 | 02/21 | 02/21 | 06/21 | 07/21 | On Hold <input type="checkbox"/> |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Mount Vernon | PM TDD: Vanzandt, Mark | | | | | Install shelter, bench, and trash can. | | | | | Final construction package submitted on 1/29/21. Part of UDCCD Task Order #3 | | | | | | | | | | | |
| 4YP202-03217 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000016-051 | \$50,000 | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| 03807 Wiehle Avenue NB @ North Shore Drive | | 02/20 | NA | NA | 06/20 | 12/20 | 08/21 | 01/22 | 04/21 | NA | NA | 06/21 | 12/21 | NA | NA | NA | 02/22 | 03/22 | 03/22 | 05/22 | 12/21 | 09/22 | On Hold <input type="checkbox"/> |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Hunter Mill | PM TDD: Hojatzadeh, Max | | | | | Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk. | | | | | Task Order #20 - Final plan approved. Awaiting to receive approval for buffer width programmatic waiver. Plats received. DRB application submitted on 5/7/21. | | | | | | | | | | | |
| 4YP202-03807 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-046 | \$0 | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| 03817-Wiehle Ave NB @ North Shore Dr | | 04/19 | 06/19 | 09/19 | NA | 10/19 | 09/20 | 09/20 | 01/20 | NA | NA | 01/20 | 07/20 | NA | NA | NA | 11/20 | 12/20 | 12/20 | 12/20 | 06/21 | 07/21 | On Hold <input type="checkbox"/> |
| Bus Stop Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 124/400-C40011 | Hunter Mill | PM TDD: Vanzandt, Mark | | | | | Install shelter, bench, and trashcan. | | | | | Final construction package submitted to UDCCD 11/16/2020. Part of UDCCD Task Order #3. | | | | | | | | | | | |
| 4YP202-03817 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-044 | \$50,000 | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|---|------------------|----------------------|---|-------------|---------------|----------------|---|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| 5001008 Carlin Springs Road NB @ Columbia Pike | | | 02/20 | NA | NA | 07/20 | 10/20 | 10/21 | 09/21 | 01/21 | NA | NA | 01/21 | 08/21 | NA | NA | NA | 10/21 | 11/21 | 11/21 | 11/21 | 04/22 | 03/22 | |
| Bus Stop Improvements 124/400-C40011 | Mason | | <u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: | | | | <u>Project Description</u> Install loading pad, sidewalk along with drainage improvements and associated grading work. | | | | <u>Monthly Remarks</u> Final Design waiver package resubmitted to VDOT 12/23/20. LAD NTP 1/11/2021. Signed design waiver package submitted to VDOT on 4/9/21. | | | | | | | | | | | | | |
| 4YP202-5001008 | | | PM LAD: Honnick, John | | | | | | | | | | | | | | | | | | | | | |
| TS-000015-024 | | \$20,000 \$20,000 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | |
| 5001052 Leesburg Pike EB @ Glen Carlyn Road | | | 02/20 | NA | NA | 07/20 | 11/20 | 10/21 | 01/21 | NA | NA | NA | NA | NA | NA | NA | NA | 03/21 | 04/21 | 04/21 | 04/21 | 04/22 | 07/21 | |
| Bus Stop Improvements 124/400-C40011 | Mason | | <u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: | | | | <u>Project Description</u> Replace existing shelter, pad, bench, and curb ramps with new concrete pad, bus shelter, bike rack, bench, and curb ramps along with drainage improvements. | | | | <u>Monthly Remarks</u> Construction authorization 3/31/21. Building permit for shelter issued 3/16/21. UDCCD Task Order #5. | | | | | | | | | | | | | |
| 4YP202-5001052 | | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| TS-000015-023 | | \$35,000 \$35,000 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 5001154 Arlington Blvd WB @ Prosperity Ave | | | 09/20 | NA | NA | 10/20 | 12/20 | 12/20 | 12/20 | NA | NA | NA | NA | NA | NA | NA | NA | 12/20 | 01/21 | 01/21 | 02/21 | 05/21 | 07/21 | |
| Bus Stop Improvements 124/400-C40011 | Providence | | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: | | | | <u>Project Description</u> Replace existing bus pad and shelter. | | | | <u>Monthly Remarks</u> Final construction package submitted to UDCCD on 12/29/2020. Building permit for bus shelter issued 2/18/21. Part of UDCCD Task Order #3. | | | | | | | | | | | | | |
| 4YP202-5001154 | | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-041 | | \$0 \$0 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| Rt. 123 @ Jermantown Rd. | | | 06/10 | NA | 10/13 | 05/14 | 11/15 | 01/14 | 11/17 | 09/14 | 02/16 | NA | 03/16 | 01/17 | 02/17 | 02/19 | NA | 09/18 | 02/19 | 03/19 | 06/19 | 09/15 | 09/20 | |
| Spot Improvements 124/400-C40011 | Providence | | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar | | | | <u>Project Description</u> Add right turn lanes on northbound and southbound Route 123, including drainage improvements | | | | <u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Construction substantially complete 9/27/2020. Draft nutrient credit transfer agreement approved by VDOT pending submittal of final package. VDOT permit released 3/30/2021. VPDES Notice of Termination submitted to LDS 4/22/21. | | | | | | | | | | | | | |
| RSP101-01400 | | | PM LAD: Lefcourt, Eric | | | | | | | | | | | | | | | | | | | | | |
| 2G40-028-012 | | \$2,500,000 \$0 | PM UDCCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

01/21 11/21 NA 10/22 06/23 07/24 12/23 02/23 TBD NA 03/23 11/23 TBD TBD NA 03/24 04/24 05/24 06/24 02/26 08/25

Innovation Station North Neighborhood Access SUP
124/400-C40011 Dranesville
ST-000048-001-0
ST-000048-001 \$8,810,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Marfurt, Lindsay

Project Description
 Add shared-use path and lighting between Innovation Center Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place

Monthly Remarks
TPP ID# 190.15 HMSAMS ID#15 Design TO approved on 1/22/21 and NTP issued on 1/26/2021. Survey is underway and expected in June 2021. Wetland and RPA boundary delineation work is in progress. The project falls within the limits of the development plans for Rivana. The current scope of the project will not be changed for the development.

On Hold

Survey

01/20 05/20 07/20 NA 09/20 03/21 11/20 NA NA NA NA NA NA NA NA 02/21 03/21 04/21 05/21 11/21 04/21

Reston Bike Share Phase II
124/400-C40011 Hunter Mill
TS-000026-001-0
TS-000026-001 \$325,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Installation of 21 bike share stations. 17 in parking lane. 5 require improvements including curb ramps for 2 & concrete pads for 3. 1 station to be installed in turn lane & requires road diet.

Monthly Remarks
 VDOT LUP permit received for 19 of 21 bike share stations including 17 on 12/6/19 in parking lanes & 2 stations w/pad on 11/25/20. VDOT LUP extension received for the stations in parking lanes on 5/10/21. Station #19: Substantially completed 4/20/21, VDOT LUP for the station submitted 5/10/21. Station #12: Substantially completed 4/23/21, VDOT inspection requested 5/10/21, and VDOT LUP for the station submitted 5/10/21. Stations #9 & 15 (curb ramp only): Construction completed 2/10/21. Stations #5 & 13: Construction completed 9/18/20.

On Hold

Construction

TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

00953 Richmond Hwy NB @ Woodlawn Trail
MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
4YP202-00953
CR-000007-001 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Concrete Shelter Pad with bench and trash can and associate grading.

Monthly Remarks
 Project initiation in progres.

On Hold

Pre-Design

TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

MSMD Bus Shelter Replacement
303/300-C30010 Mason
4YP202-05991
CR-000007-001 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Loading pad with Shelter, bench, detectable warning surface along with associated grading work.

Monthly Remarks
 Survey is in progress. Survey notification letters sent 3/25/2021.

On Hold

Survey

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5001177 Patrick Henry Drive NB @ Brook Drive | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | | |
| MSMD Bus Shelter Replacement | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 303/300-C30010 | Mason | | PM TDD: Madhusudhan, Galappa | | | | | | Loading pad with Loading pad,bench, trash can, sidewalk, detectable warning surface along with associated grading work. | | | | | | Survey is in progress. Survey notification letters sent 3/25/2021. | | | | | | | | | | |
| 4YP202-5001177 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | |
| CR-000007-001 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5001687 Chain Bridge Rd NB @ Brawner St | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | | |
| MSMD Bus Shelter Replacement | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 303/300-C30010 | Dranesville | | PM TDD: Madhusudhan, Galappa | | | | | | Loading Pad with Shelte, trash can, bench, detectable warning surfacer & associated grading work. | | | | | | Survey is in progress. Survey notification letters sent 3/25/2021. | | | | | | | | | | |
| 4YP202-5001687 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | |
| CR-000007-001 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5001914 Patrick Henry Dr NB @ Greenwood Dr | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | |
| MSMD Bus Shelter Replacement | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 303/300-C30010 | Mason | | PM TDD: Madhusudhan, Galappa | | | | | | Loading Pad with shelter, bench, trash can, detectable warning surface along with asociated grading work. | | | | | | Survey is in progress. Survey notification letters sent 3/25/2021. | | | | | | | | | | |
| 4YP202-5001914 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | |
| CR-000007-001 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | | |
| Westmoreland Street and Hopewood Drive Intersection Improvements | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | | |
| Dranesville District | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 303/300-C30010 | Dranesville | | PM TDD: Nabavi, Seyed | | | | | | Install median refuge at Westmoreland Street and Hopewood Drive and relocate bus stop from south of Hopewood Drive to north of the new crosswalk | | | | | | Pre-scoping is underway. | | | | | | | | | | |
| ST-000005-005-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | |
| ST-000005-005 | \$230,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | | |
| | \$230,000 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-----|----|-------|----|----|----|----|-------|-------|----|----|-------|----|----|----|----|----|----|----|----|-----|
| | | | TBD | NA | 08/05 | NA | NA | NA | NA | 04/07 | 10/07 | NA | NA | 01/08 | NA | NA | NA | NA | NA | NA | NA | NA | TBD |
|--|--|--|-----|----|-------|----|----|----|----|-------|-------|----|----|-------|----|----|----|----|----|----|----|----|-----|

| | | | | | | | | | | | | | | | | | | | | | | |
|---|-------|--|------------------------------------|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|
| Stonecroft Boulevard Widening Sully Police Station 304/300-C30050 009217-0 5G25-064-000 | Sully | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| | | | PM TDD: Vanzandt, Mark | | | | | Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard | | | | | Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address. | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Kresge, Carol | | | | | | | | | | | | | | | | | | | |

Construction

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| | | | 03/15 | 05/15 | 02/16 | 01/17 | 01/19 | 03/18 | 09/19 | 10/17 | NA | NA | 11/17 | 08/18 | 07/18 | 06/19 | NA | 05/20 | 05/20 | 06/20 | 07/20 | 02/19 | 07/21 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | | | |
|--|-----|--|------------------------------------|--|--|--|--|---|--|--|--|--|---|--|--|--|--|--|--|--|--|--|
| Jefferson Manor Improvements Phase IIIA 304/300-C30050 2G25-097-000-0 2G25-097-000 | Lee | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| | | | PM TDD: Turner, Latesa | | | | | Infrastructure reconstruction on Albemarle Drive in Jefferson Manor | | | | | TPP ID#220. Construction 95% complete. Construction NTP 9/28/2020; construction completion scheduled 7/25/2021. Contract awarded on 7/27/2020. Pardon Our Dust meeting held on 9/10/2020. Draft nutrient credit transfer agreement submitted to VDOT 4/7/2021. | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | |

Construction

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|-------|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| | | | 08/18 | 11/18 | NA | 08/19 | 09/20 | 12/20 | 06/21 | 08/20 | NA | NA | 09/20 | 03/21 | NA | NA | NA | 07/21 | 08/21 | 08/21 | 08/21 | 10/21 | 01/22 |
|--|--|--|-------|-------|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|--|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III) Pedestrian Improvements - Bond Fund 304/300-C30050 4YP201-PB009-C ST-000021-009 | Hunter Mill | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| | | | PM TDD: Lauretti, Francesco | | | | | Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court | | | | | Final design resubmitted to VDOT for review 4/15/21. VDOT accepted final design 5/13/21. Permit plan being prepared. Land acquisition completed 3/31/21. | | | | | | | | | |
| | | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Baker, Lisa | | | | | | | | | | | | | | | | | | | |

Design

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| | | | 06/11 | NA | 04/09 | 08/12 | 12/18 | 07/18 | 01/20 | 09/17 | 12/17 | NA | 09/17 | 12/19 | 03/18 | 07/20 | NA | 05/20 | 06/20 | 07/20 | 08/20 | 12/19 | 09/21 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | | | |
|---|-----|--|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB023 ST-000021-023 | Lee | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| | | | PM TDD: Ayers, Robert | | | | | Pedestrian improvements including 5-foot concrete sidewalk and 3,500 LF of 4-foot bike lane on east side of Telegraph Road from South Kings Highway to Lee District Park | | | | | Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10./15/07. Project website created. Construction NTP 9/28/2020, completion scheduled 9/22/2021. Storm drainage system complete. Slope stability piers complete. Installing sidewalk, curb and bike lane. VDOT review of Draft Nutrient Credit Transfer Agreement completed 5/12/21. Final Nutrient Credit Transfer Agreement in progress. Construction 65% complete. | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Cate, Dennis | | | | | | | | | | | | | | | | | | | |

Construction

| Project Name | | May 2021 | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------------------------|---|---------------|----------------|-----------------|---------------|----------------|----------------------------|---|-----------|----------|---------------|---------------|----------------------------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Cinder Bed Road | | 01/10 | 06/09 | 08/11 | NA | 09/14 | 10/14 | 02/15 | 07/13 | 05/13 | NA | 02/10 | 08/14 | 04/14 | 10/15 | NA | 07/15 | 08/15 | 09/15 | 07/15 | 10/14 | 07/17 | |
| Cinder Bed Road Improvements | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Mount Vernon | PM TDD: Khorashadi, Brook | Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road | | | | | | | Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Street acceptance is in progress. Meeting with VDOT Permit and Drainage on 2/23/21 to discuss Wing Scour Comments and reach a resolution. Feedback received on 2/25/2021 on final field remediation measures. Coordinating with UDCD on final field work. A task order is being negotiated to address the final punch list items. Underdrain issue is resolved. | | | | | On Hold <input type="checkbox"/> | | | | | | | | |
| 4Y214-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 5G25-054-000 | \$6,892,088 | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Borkowski, Tad | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| North Chambliss St./Beauregard St. | | 02/20 | NA | 12/19 | 06/20 | 11/20 | 03/21 | 03/21 | NA | NA | NA | NA | NA | NA | NA | NA | 05/21 | 05/21 | 05/21 | 06/21 | 08/21 | 08/21 | |
| Spot Roadway Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Mason | PM TDD: Nabavi, Seyed | Extend island at North Chambliss Street and Beauregard Street intersection and provide RRFB signal. | | | | | | | TPP Plan ID#320. VDOT permit received 3/25/21. Construction package submitted to UDCD for signature 4/28/21. The Landmark Plaza improvements added to the project. | | | | | On Hold <input type="checkbox"/> | | | | | | | | |
| 5G25-059-003-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 5G25-059-003 | \$900,000 | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCD: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | | |
| Bid Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Silverbrook Rd./Southrun Rd. EB Left Turn Lane | | 03/16 | NA | 10/16 | 03/17 | 04/18 | 12/19 | 12/19 | 10/18 | 10/18 | NA | 11/18 | 09/19 | 09/19 | 06/20 | NA | 03/20 | NA | NA | 09/20 | 05/19 | 04/21 | |
| Spot Roadway Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Mount Vernon | PM TDD: Nabavi, Seyed | Add eastbound left turn lane on Silverbrook Road at Southrun Road | | | | | | | TPP ID#326. Construction substantially complete 4/12/21. VDOT inspection requested. Nutrient credit transfer agreement executed by VDOT on 2/21/2021. | | | | | On Hold <input type="checkbox"/> | | | | | | | | |
| 5G25-059-005-0 | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | |
| 5G25-059-005 | \$1,400,000 | PM LAD: Honnick, John | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Aguayo, Vanessa | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Old Courthouse Rd./Besley Rd. Realignment | | 07/15 | 12/16 | 04/19 | 01/20 | 06/20 | 05/22 | 05/22 | 12/20 | 12/20 | NA | 12/20 | 09/21 | 04/20 | 10/22 | NA | 08/22 | 09/22 | 10/22 | 11/22 | 11/24 | 11/24 | |
| Spot Roadway Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Hunter Mill | PM TDD: Nabavi, Seyed | Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path | | | | | | | TPP ID # 35. Second final plans submitted to VDOT on 1/27/2021. LAD NTP 12/21/2020. Land rights on 4 of 20 properties have been acquired. Review comments from VDOT and other agencies on final design are being addressed. WGL relocation is complete. Century Link relocation to follow next. Dominion, Verizon, and Cox relocations will start after easements are recorded. Dominion final design received on 8/27/2020. Dominion easement plats received. Century Link relocation plan received and is under review. Cox and Verizon easement plats received on 11/9/2020 and is under review. Sanitary and water relocation will be in plan relocation. Streetlight conduit design by Dominion is in progress. | | | | | On Hold <input type="checkbox"/> | | | | | | | | |
| 5G25-059-007-0 | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | |
| 5G25-059-007 | \$16,500,000 | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Aguayo, Vanessa | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln. | | | 07/16 | 10/16 | 05/17 | 03/18 | 11/19 | 05/19 | 09/21 | 01/19 | NA | NA | 01/19 | 07/19 | 02/19 | 12/19 | NA | 10/21 | 11/21 | 11/21 | 11/21 | 05/20 | 03/22 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Mason | | PM TDD: Turner, Latesa | | | | | | Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road | | | | | | TPP ID#090. 2nd final plans submitted 2/23/2021. VDOT comments received 4/13/2021. Acquisition of additional land rights will be required due to final design revisions to address VDOT drainage comments. Revised plats and 2nd LAD NTP anticipated May 2021. Utility relocations complete. As a result of the design modifications, one additional Domnion guy anchor adjustment to be coordinated during construction. | | | | | | | | |
| 5G25-060-020-0 | | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-020 | \$1,400,000 | \$0 | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Askarzadeh, Negin | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd. | | | 12/17 | 02/18 | 08/18 | 09/19 | 01/22 | 04/22 | 04/22 | 02/21 | 03/21 | NA | 06/21 | 02/22 | 03/22 | 07/22 | NA | 05/22 | 06/22 | 07/22 | 08/22 | 03/23 | 03/23 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Providence | | PM TDD: El Kaissi, Mohamad | | | | | | Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd | | | | | | TPP ID#102. Final Plans completed. All VDOT comments have been addressed. Received VDOT clearance on 4/23/2021. Right of Way Data Sheet, MOT/TMP sheet, Traffic Signal sheet, and Signage & Marking Sheet have been approved. Utility relocation design in progress (DVP, Verizon, Cox, FFX Water). Final Right of Way package is being prepared. Final plats were signed and received on 2/17/2021. Verizon plat and additional documents were received on 3/24/2021. | | | | | | | | |
| 5G25-060-023-0 | | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-023 | \$1,750,000 | \$0 | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Cutler, Tom | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Askarzadeh, Negin | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center | | | 05/18 | NA | 08/15 | 03/16 | 03/17 | 05/18 | 05/18 | 02/17 | NA | NA | 03/17 | 04/18 | 05/18 | 10/18 | 09/20 | 09/20 | 10/20 | 11/20 | 01/21 | 08/21 | 07/21 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Springfield | | PM TDD: El Kaissi, Mohamad | | | | | | Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard | | | | | | TPP ID#116. Construction Award letter was sent to contractor on 1/21/2021. Construction NTP 3/22/2021, completion scheduled for 7/20/2021. Construction 71% complete. | | | | | | | | |
| 5G25-060-026-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-026 | \$650,000 | \$0 | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Abtew, Leykun | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Fleet Dr. Walkway - Yadkin Ct - Franconia Rd. | | | 07/15 | 09/15 | 05/16 | 01/17 | 11/17 | 09/17 | 11/18 | 12/17 | NA | NA | 02/18 | 07/18 | 05/18 | 04/19 | NA | 07/19 | 08/19 | 09/19 | 11/19 | 07/18 | 08/20 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Lee | | PM TDD: Hojatzadeh, Max | | | | | | Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive | | | | | | TPP ID#119 Construction substantially complete 8/27/2020. Procced to submit final Nutrient Credit Transfer agreement to VDOT. Punch list completed. Reinspection requested 2/5/2021 and again on 3/11/2021. | | | | | | | | |
| 5G25-060-027-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-027 | \$2,200,000 | \$0 | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Metafria, Fasika | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|---|------------------|----------|------------------------------------|----------------------|---------------|----------------|----------------------------|---|--------------------------|---------------|------------------------|---|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES | | | 06/16 | 07/16 | 12/16 | 11/17 | 09/18 | 01/19 | 02/20 | 10/18 | 12/18 | NA | 11/18 | 01/20 | 01/20 | 06/20 | NA | 04/20 | 04/20 | 06/20 | 08/20 | 10/19 | 06/21 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Mount Vernon | | PM TDD: | Madhusudhan, Galappa | | | | Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive | | | | TPP ID# 165. Construction 60% complete. Construction NTP 10/19/2020, scheduled completion 6/16/2021. Draft nutrient credit transfer agreement submitted to VDOT on 2/3/2021. VDOT review completed 5/3/21. Final agreement to be prepared for signature. | | | | | | | | | | | |
| 5G25-060-034-0 | | | PM UTL: | Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | |
| 5G25-060-034 | \$2,750,000 | | PM LAD: | Monahan, Clyde | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | Cutler, Tom | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Luo, Caijun | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Rolling Rd. Walkway - Roxbury Av - Tuttle Rd. | | | 02/16 | 09/16 | 04/17 | 02/18 | 04/20 | 09/18 | 07/20 | 01/18 | 02/20 | NA | 02/20 | 04/20 | 04/20 | 09/20 | NA | 09/20 | 10/20 | 11/20 | 01/21 | 06/19 | 01/22 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Braddock | | PM TDD: | Marsh, Dennis | | | | Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road | | | | TPP ID#167. Construction 5% complete. | | | | | | | | | | | |
| 5G25-060-036-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | | | | | |
| 5G25-060-036 | \$1,950,000 | | PM LAD: | Alcon, Kelly | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | Stevens, Michael | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Abifadel, Gibran | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| South Lakes Dr.Walkway - Greenskeepers Ct - Sunrise Valley Dr | | | 05/17 | NA | 01/18 | 10/18 | 04/19 | 02/19 | 07/20 | 10/19 | NA | NA | 11/19 | 05/20 | 12/19 | 12/20 | NA | 12/20 | 01/21 | 01/21 | 03/21 | 02/21 | 08/21 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: | Hojatzadeh, Max | | | | Install walkway: Greenkeepers Court to Soapstone Drive, Whisperwood Glen Lane to Ridge Heights Road, and Harbor Court to Twin Branches Road | | | | TPP ID#175. Construction 2% complete. Draft nutrient credit transfer agreement submitted to VDOT 3/23/21. Signal Timing to be submitted to VDOT for approval. | | | | | | | | | | | |
| 5G25-060-039-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | | | | | |
| 5G25-060-039 | \$1,800,000 | | PM LAD: | Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | Bajracharya, Sanjala | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Luo, Caijun | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Sunrise Valley Dr.Walkway - Hitchcock Dr.- Colts Brook Dr | | | 06/18 | 08/18 | 02/19 | 10/19 | 02/20 | 01/21 | 06/20 | NA | NA | NA | NA | NA | 05/20 | 12/20 | NA | 11/20 | 11/20 | 11/20 | 12/20 | 04/22 | 04/21 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: | Shahnaj, Sonia | | | | Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive | | | | TPP ID#176. Construction substantially completed on 4/30/21. Punch list items are being addressed. The facility will be maintained by the County. Transfer of nutrient credits to VDOT is not needed. | | | | | | | | | | | |
| 5G25-060-040-0 | | | PM UTL: | Pugh, Richard | | | | | | | | | | | | | | | | | | | |
| 5G25-060-040 | \$475,000 | | PM LAD: | Shubert, Beth | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | Bajracharya, Sanjala | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Steinilber, Will | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|--|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Great Falls St. Walkway - I-66 - North West St | | | 10/15 | 01/16 | TBD | 07/17 | 09/18 | 11/18 | 05/19 | 12/17 | NA | NA | 12/17 | 07/18 | 01/19 | 08/19 | NA | 08/19 | 08/19 | 09/19 | 10/19 | 09/19 | 11/20 | |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: Beall, James | | | | | | Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street | | | | | | TPP ID#202. Construction substantially complete 11/30/2020. VDOT reinspection requested 4/5/21. Nutrient transfer agreement executed by VDOT 2/21/2021. Construction bundled with Project ST-000036-003 North West Street Sidewalk. | | | | | | | | | |
| 5G25-060-042-0 | | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-042 | | \$3,000,000 | PM LAD: Cate, Dennis | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Qi, Maggie | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave | | | 11/17 | 12/17 | 11/18 | 06/19 | 08/20 | 05/21 | 09/21 | 11/20 | 02/21 | NA | 02/21 | 09/21 | 09/21 | 03/22 | NA | 11/21 | 01/22 | 02/22 | 03/22 | 05/22 | 12/22 | |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Mason | | PM TDD: Zahirieh, Shahla | | | | | | Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue | | | | | | TPP ID#205. Permit plans are in progress. LAD NTP 2/8/2021. Land rights on 0 of 8 properties have been acquired. Public outreach held in September 2020. | | | | | | | | | |
| 5G25-060-043-0 | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-043 | | \$4,750,000 | PM LAD: Honnick, John | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: McCorkle, Lisa | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Lilley, Ronald | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | |
| Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr | | | 08/17 | 11/17 | 07/18 | 09/20 | 10/21 | 07/20 | 06/22 | 04/21 | 07/21 | NA | 08/21 | 03/22 | 04/22 | 08/22 | NA | 09/22 | 10/22 | 11/22 | 12/22 | 04/22 | 12/23 | |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Mason | | PM TDD: Lauretti, Francesco | | | | | | Construct 1,550 LF of 9-foot wide, curb abutted sidewalk | | | | | | TPP ID#234. Utility relocation designs are in progress. Public outreach was held in early November 2020. Consultant preparing 2nd pre-final design. Schedule was adjusted to allow additional time to modify design to avoid a retaining wall conflict with a Verizon Manhole and to allow additional time to modify the stormwater design due to a new pipe installation by a homeowner within our outfall analysis limits. | | | | | | | | | |
| 5G25-060-044-0 | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-044 | | \$5,750,000 | PM LAD: Honnick, John | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Metafria, Fasika | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Lilley, Ronald | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| Lincolnia Rd Sidewalk & Spot Improvements | | | 02/20 | NA | NA | 06/20 | 03/21 | 08/21 | 08/21 | 10/20 | NA | NA | 11/20 | 07/21 | 01/21 | 06/21 | NA | 11/21 | NA | NA | 02/22 | 08/21 | 08/22 | |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Mason | | PM TDD: Nabavi, Seyed | | | | | | Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court | | | | | | TPP ID#320.1 Final design submitted on 3/2/2021. LAD NTP 11/19/2020. Land rights on 0 of 7 properties have been acquired. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Verizon guy wire relocation is in progress. | | | | | | | | | |
| 5G25-060-048-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-048 | | \$1,200,000 | PM LAD: Honnick, John | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Route 1 at Fairhaven-Quander | | | 02/19 | NA | NA | 09/19 | 07/20 | 07/20 | 10/20 | 07/20 | NA | NA | 07/20 | 10/20 | NA | NA | NA | 01/21 | 02/21 | 02/21 | 02/21 | 03/21 | 05/21 |
|------------------------------|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|--------------|-----|------------------------------------|------------------|--|--|--|----------------------------|---|--|--|--|------------------------|--|--|--|--|--|--|--|
| Route 1-RHPTI Ped Improvements | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Mount Vernon | | PM TDD: | Zahirieh, Shahla | | | | | Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection | | | | | TPP ID #188.01. Construction NTP 2/22/2021, completion scheduled for 5/23/2021. Construction 50% complete. Signal timings approved by VDOT on 3/6/2021. No Nutrient Credit Transfer is required for this project. | | | | | | |
| 5G25-061-028-0 | | | PM UTL: | | | | | | | | | | | | | | | | | |
| 5G25-061-028 | \$350,000 | \$0 | PM LAD: | Monahan, Clyde | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | Stevens, Michael | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Luo, Caijun | | | | | | | | | | | | | | | | |

Construction

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Reston Pkwy - DTR WB On-Ramp | | | 06/17 | 08/17 | 12/17 | 05/18 | 04/19 | 02/20 | 11/20 | 08/19 | NA | NA | 09/19 | 10/20 | NA | NA | NA | 03/21 | 04/21 | 04/21 | 04/21 | 05/21 | 08/21 |
|------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | |
|---------------------------|-------------|-----|------------------------------------|---------------------|--|--|--|----------------------------|--|--|--|--|------------------------|---|--|--|--|--|--|--|
| RMAG Phase II 2014 | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: | Lauretti, Francesco | | | | | Intersection pedestrian improvements including sidewalks, trails, and bike facility upgrades | | | | | TPP ID# 189.07 RMAG ID# 7 Construction NTP 4/8/2021, completion scheduled for 8/5/2021. Final construction package submitted to UDCD 3/31/2021. Revised VDOT permit received 3/23/2021. This project to be constructed with 5G25-062-008. Construction is 2% complete. | | | | | | |
| 5G25-062-007-0 | | | PM UTL: | Nguyen, Tan | | | | | | | | | | | | | | | | |
| 5G25-062-007 | \$725,000 | \$0 | PM LAD: | Monahan, Clyde | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | Metafria, Fasika | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | |

Construction

| | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|----|----|----|-------|-------|-------|-------|-------|-------|
| Reston Pkwy - DTR EB Off/On Ramps | | | 06/17 | 08/17 | 12/17 | 05/18 | 04/19 | 02/19 | 09/20 | NA | NA | NA | NA | NA | NA | NA | NA | 03/21 | 04/21 | 04/21 | 04/21 | 05/21 | 08/21 |
|-----------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|----|----|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | |
|---------------------------|-------------|-----|------------------------------------|---------------------|--|--|--|----------------------------|--|--|--|--|------------------------|--|--|--|--|--|--|--|
| RMAG Phase II 2014 | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: | Lauretti, Francesco | | | | | Intersection pedestrian improvements including sidewalks, trails, and bike facility upgrades | | | | | TPP ID# 189.08 RMAG ID# 8 Construction NTP 4/8/2021, completion scheduled for 8/6/2021. Final construction package submitted to UDCD 3/22/2021. This project to be constructed with 5G25-062-007, schedule adjusted accordingly. Construction is 2% complete. | | | | | | |
| 5G25-062-008-0 | | | PM UTL: | Nguyen, Tan | | | | | | | | | | | | | | | | |
| 5G25-062-008 | \$900,000 | \$0 | PM LAD: | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | Metafria, Fasika | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | |

Construction

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Bluemont Way - Disc St Ped Br - Reston Pkwy | | | 11/16 | NA | 11/17 | 04/19 | 02/21 | 03/20 | 08/21 | 11/20 | NA | NA | 12/20 | 07/21 | NA | NA | NA | 09/21 | 10/21 | 10/21 | 11/21 | 03/21 | 07/22 |
|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| | | | | | | | | | | | | | | | | | | | | |
|---------------------------|-------------|-----|------------------------------------|------------------|--|--|--|----------------------------|---|--|--|--|------------------------|--|--|--|--|--|--|--|
| RMAG Phase II 2014 | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: | Fasceski, Jeff | | | | | Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way | | | | | TPP ID#189.11 RMAG ID#38. Final design submitted 2/26/2021. Received comments from VDOT, which are being addressed. LAD NTP 12/4/2020. Land rights on 0 of 4 properties have been acquired. 2 Verizon manhole top to be adjusted during construction. CenturyLink to coordinate with contractor to protect fiber conduits when retaining wall is to be removed. Informed by LAD of delay in receiving property appraisals. Will revise schedule when appraisals are received. | | | | | | |
| 5G25-062-011-0 | | | PM UTL: | Pugh, Richard | | | | | | | | | | | | | | | | |
| 5G25-062-011 | \$1,350,000 | \$0 | PM LAD: | Honnick, John | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Guarino, Michael | | | | | | | | | | | | | | | | |

Land Acquisition

| Project Name | | Design PHASE Dates | | | | | | | | | | | | | | | | | Right-of-Way PHASE Dates | | | | | Construction PHASE Dates | | | | |
|---|------------------|--------------------|---|---------------|----------------|-----------------|---------------|--|-------------------|---------------|--------------------------|----------|---|---------------|----------------|--------------------------|------------|--------------|--------------------------|-------------|---------------|---------------|--|--------------------------|--|--|--|--|
| Fund # | District | Design PHASE Dates | | | | | | | Permit Submission | | Right-of-Way PHASE Dates | | | | | Construction PHASE Dates | | | | | | | | | | | | |
| Project/Sub Project # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | | | | | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sunrise Valley Dr - Reston Assoc Entrance | | NA | NA | NA | NA | NA | NA | NA | 11/17 | NA | NA | 11/17 | 10/18 | NA | NA | NA | 03/19 | NA | NA | NA | 08/19 | 12/19 | | | | | | |
| RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014 | | Hunter Mill | <u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: | | | | | <u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection | | | | | <u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway. | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC | | 03/17 | 08/17 | 12/17 | 06/18 | 01/19 | 10/19 | 01/20 | 12/18 | NA | NA | 12/18 | 08/19 | 09/19 | 06/20 | NA | 05/20 | 06/20 | 06/20 | 07/20 | 01/21 | 11/20 | | | | | | |
| Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002 | | Braddock | <u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Bajracharya, Sanjala PM CPTED: Lind, Adam | | | | | <u>Project Description</u> Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk | | | | | <u>Monthly Remarks</u> TPP ID#343. Construction substantially complete 11/2/2020. VDOT permit released 12/10/2020. Nutrient Credit Transfer Agreement was executed by VDOT on 2/21/2021. | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Westmoreland St. Bike Lanes - N. of Rosemont Dr. | | 10/17 | 10/17 | 03/18 | 08/18 | 04/20 | 09/19 | 08/20 | 03/19 | NA | NA | 03/19 | 04/20 | 07/20 | 12/20 | NA | 12/20 | 01/21 | 01/21 | 01/21 | 08/20 | 04/21 | | | | | | |
| Bike/Trail Improvements 2014 304/300-C30050 5G25-063-009-0 5G25-063-009 | | Dranesville | <u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Maisel, Michael PM LAD: Finnell, Richard PM UDCCD: Engida, Samuel PM CPTED: | | | | | <u>Project Description</u> Widen approximately of 400 LF of Westmoreland Street to add bike lanes, connecting to existing bike lanes north and south of Rosemont Drive | | | | | <u>Monthly Remarks</u> TPP ID#187. Construction substantially complete 4/12/2021. Awaiting VDOT inspection. Final nutrient credit submitted to VDOT for execution on 5/18/21. | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| North West St. Sidewalk - Great Falls St. - Brilyn Place (County) | | 09/15 | 12/15 | 04/16 | 02/17 | 08/18 | 05/18 | 04/19 | 08/17 | NA | NA | 09/17 | 07/18 | 01/19 | 08/19 | NA | 08/19 | 08/19 | 09/19 | 10/19 | 06/19 | 02/21 | | | | | | |
| County-Maintained Pedestrian Imp 2014 304/300-C30050 ST-000036-003-0 ST-000036-003 | | Dranesville | <u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: Glass, Lisa PM UDCCD: Engida, Samuel PM CPTED: Qi, Maggie | | | | | <u>Project Description</u> 260 LF of 5-foot sidewalk along north side of North West Street | | | | | <u>Monthly Remarks</u> TPP ID#350. Construction substantially complete 2/10/2021. Punch list is being addressed. Construction NTP 1/13/2020. Nutrient credit transfer agreement executed by VDOT 2/21/2021. Construction bundled with Project 5G25-060-042 Great Falls Street Walkway. | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|---|-------------|-------------|------------------------------------|--|---------------|----------------|----------------------------|---|--------------------------|---------------|------------------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| | | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy | | | 03/16 | NA | 10/17 | 11/18 | 03/20 | 09/20 | 05/21 | 11/18 | NA | NA | 03/19 | 10/19 | 12/19 | 01/21 | NA | 06/21 | 06/21 | 06/21 | 06/21 | 03/20 | 12/21 |
| County-Maintained Pedestrian Imp - 2014 304/300-C30050 | | Hunter Mill | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| ST-000036-009-0 | | | PM TDD: Marsh, Dennis | Construct approximately 2,000 LF of 8-foot wide asphalt | | | | TPP ID#121 Revised plans submitted to VDOT 4/30/2021. SWM Maintenance Agreement signed by MSMD and forward to VDOT Permit 5/5/2021. Preparing Draft CN package. | | | | | | | | | | | | | | | |
| ST-000036-009 | \$2,250,000 | | PM UTL: Maisel, Michael | walkway, including curb and gutter, on the north side of Fox | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: Najeeb, Mohammed | Mill Road | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: McCorkle, Lisa | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | |
| Kirby Road Walkway - Chesterbrook ES - Halsey Rd. | | | 04/16 | 10/16 | 09/17 | 07/18 | 01/20 | 01/19 | 07/20 | 12/18 | NA | NA | 12/18 | 04/19 | 08/19 | 07/20 | NA | 03/21 | 04/21 | 05/21 | 06/21 | 12/19 | 03/22 |
| County-Maintained Pedestrian Imp - 2014 304/300-C30050 | | Dranesville | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| ST-000036-010-0 | | | PM TDD: Turner, Latesa | Construct approximately 520 LF of concrete sidewalk, including | | | | TPP ID#140. Bid Opening 5/4/2021. Bid Advertisement 4/5/2021. CN Authorization 3/31/2021. VDOT permit received 8/25/2020. Land acquisition completed on 4/17/19. CenturyLink relocations complete, except for manhole to be adjusted to grade during construction. WGL relocations completed. Fairfax Water and CenturyLink should attend Pre-construction meeting for coordination purposes. Project construction bundled with Project ST-000036-011 Kirby Road Walkway - Halsey Road to Franklin Avenue. | | | | | | | | | | | | | | | |
| ST-000036-010 | \$1,600,000 | | PM UTL: Pugh, Richard | curb and gutter, along the south | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: Strayhorne, Robert | side of Kirby Road | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | |
| Bid Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Kirby Road Walkway - Halsey Rd. - Franklin Ave | | | 04/16 | 10/16 | 09/17 | 07/18 | 01/20 | 01/19 | 07/20 | 12/18 | NA | NA | 12/18 | 08/19 | 08/19 | 07/20 | NA | 03/21 | 04/21 | 05/21 | 06/21 | 12/19 | 03/22 |
| County-Maintained Pedestrian Imp - 2014 304/300-C30050 | | Dranesville | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| ST-000036-011-0 | | | PM TDD: Turner, Latesa | Construct approximately 1,300 LF of concrete sidewalk, including | | | | TPP ID#141. Bid Opening 5/4/2021. Bid Advertisement 4/5/2021. CN Authorization 3/31/2021. VPDES permit issued 8/25/2020. VDOT permit received 7/14/2020. Land acquisition completed on 8/16/19. WGL utility relocations are complete. Project construction bundled with Project ST-000036-010 Kirby Road Walkway - Chesterbrook Elementary School to Halsey Road. | | | | | | | | | | | | | | | |
| ST-000036-011 | \$1,700,000 | | PM UTL: Pugh, Richard | curb and gutter, along the | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: Strayhorne, Robert | south side of Kirby Road | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | |
| Bid Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Pleasant Valley Rd. Walkway - Elklick Run - Dominion Power Lines | | | 01/18 | 04/18 | 02/19 | 05/21 | 09/21 | 11/20 | 06/22 | 07/21 | 10/21 | NA | 10/21 | 05/22 | 06/22 | 06/23 | NA | 04/23 | 05/23 | 06/23 | 07/23 | 11/21 | 07/24 |
| County-Maintained Pedestrian Imp - 2014 304/300-C30050 | | Sully | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| ST-000036-013-0 | | | PM TDD: Fasceski, Jeff | Construct approximately 4,650 LF of 10-foot wide asphalt | | | | TPP ID#162. Revision to BMP currently being designed. Once completed, a meeting with LDS will be scheduled. Waiting for soil testing results to complete BMP design. Utility coordination with NOVEC, Cox, and Verizon is in progress. | | | | | | | | | | | | | | | |
| ST-000036-013 | \$5,000,000 | | PM UTL: Yusufoglu, Eldar | shared-use path along the east | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: Alcon, Kelly | side of Pleasant Valley Road | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

May 2021

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|--|------------------|----------|------------------------------------|---------------------|---------------|----------------|---|---------------|----------------------------|---------------|---------------|-----------|--|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Telegraph Road Walkway Ph I - Rosehill to Pike | | | 10/15 | 07/16 | 04/17 | 09/17 | 10/18 | 05/19 | 04/19 | 05/18 | NA | NA | 05/18 | 02/19 | 01/19 | 06/19 | NA | 07/19 | 08/19 | 09/19 | 01/20 | 05/20 | 07/20 | |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Lee | | PM TDD: | El Kaissi, Mohamad | | | Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps | | | | | | TPP ID#180A. Constuction substantially complete 7/24/2020. VDOT punch list completed. Nutrient credit transfer agreement executed by VDOT 1/22/2021. VDOT permit released 5/10/2021. | | | | | | | | | | | |
| ST-000036-014-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | | | | | | |
| ST-000036-014 | \$1,350,000 | | PM LAD: | Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | Cutler, Tom | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Bandy, Audra | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| Westmoreland St. Walkway - Kirby Rd. - Lemon Rd. | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: | Hojatzadeh, Max | | | Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings | | | | | | TPP ID#186. Survey notification letters send on 4/19/2021. Schedule will be developed when survey has been received | | | | | | | | | | | |
| ST-000036-015-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| ST-000036-015 | \$3,600,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Askarzadeh, Negin | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | | |
| Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr. | | | 04/16 | 07/16 | 10/16 | 06/17 | 10/17 | 09/18 | 08/18 | 10/17 | NA | NA | 10/17 | 05/18 | 06/18 | 10/18 | NA | 03/19 | 03/19 | 03/19 | 04/19 | 12/19 | 10/19 | |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Mount Vernon | | PM TDD: | Zahirieh, Shahla | | | Construct 5-foot sidewalk along west side of Old Mount Vernon Road | | | | | | TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. VDOT permit release requested on 4/30/21. Nutrient transfer agreement executed by VDOT 1/22/2021. | | | | | | | | | | | |
| ST-000036-016-0 | | | PM UTL: | Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| ST-000036-016 | \$1,265,000 | | PM LAD: | Shubert, Beth | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | McCorkle, Lisa | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| Telegraph Road Walkway Ph II - Pike to Wilton | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Lee | | PM TDD: | Roberson, Jeanmarie | | | Construct 5-foot of concrete sidewalk to fill in missing links, including crosswalks and curb ramps | | | | | | TPP ID#180.02. Task order proposal was requested from an on-call consultant in late March to complete a feasibility/scope analysis and cost estimate. | | | | | | | | | | | |
| ST-000036-017-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| ST-000036-017 | \$3,625,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$3,625,000 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | | |

May 2021

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Burke VRE Connector Ph IV | | | 02/16 | 07/16 | 10/16 | 09/17 | 12/19 | 08/18 | 02/20 | 03/18 | NA | NA | 10/18 | 07/19 | 08/19 | 09/20 | NA | 08/20 | 11/20 | 12/20 | 01/21 | 11/19 | 01/22 |
|---------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

On Hold

County-Maintained Bike/Trail Imp - 2014
 304/300-C30050
 ST-000037-003-0
 ST-000037-003

Braddock
 \$2,900,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Pugh, Richard
 PM LAD: Baker, Lisa
 PM UDCD: Bhinge, Deepak
 PM CPTED: Wynands, Nicole

Project Description
 Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows

Monthly Remarks

TPP ID#346. Construction 10% complete. Nutrient credit transfer is not required for this project. Schedule adjusted due to contract duration.

Construction