



County of Fairfax, Virginia

MEMORANDUM

DATE: April 23, 2019

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the April 2019 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
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TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

April 2019

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Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
01204 Wakefield Dr EB @ Potomac		08/17	NA	08/17	NA	06/18	NA	NA	01/18	NA	NA	01/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	06/19									
Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott						Replace bus shelter.						Final construction package sent to UDCD on 10/29/18. Part of UDCD Task Order #32. Construction NTP issued on 2/6/19.																	
4YP202-01204		PM UTL:																													
TS-000022-002	\$50,000	PM LAD: Najeeb, Mohammed																													
	\$0	PM UDCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															
02253 John Marr Dr NB @ Tom Davis Dr		06/17	NA	12/17	NA	05/18	07/18	09/18	05/18	NA	NA	05/18	09/18	NA	NA	NA	10/18	11/18	12/18	01/19	12/18	07/19									
Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
100/400-C40001	Mason	PM TDD: Hojatzadeh, Max						Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.						Final construction package submitted to UDCD on 10/30/18. Part of UDCD Task Order #33.																	
4YP202-02253		PM UTL:																													
TS-000022-006	\$20,000	PM LAD: Strayhorne, Robert																													
	\$0	PM UDCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															
03760 Wakefield Dr EB @ West Wakefield Dr		11/17	NA	01/18	NA	08/18	NA	NA	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	06/19									
Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott						Replace bus shelter.						Final construction package sent to UDCD on 10/29/18. Part of UDCD Task Order #32. Construction NTP issued on 2/6/19.																	
4YP202-03760		PM UTL:																													
TS-000022-008	\$50,000	PM LAD: Najeeb, Mohammed																													
	\$0	PM UDCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															
Intersection Design @ Lukens Lane (Phase II)		07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	08/18	09/18	10/18	01/19	05/19	06/19									
RHPTI		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max						Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Construction 40% complete.																	
26006G-06002		PM UTL:																													
AA1400012-06	\$1,500,000	PM LAD: Shubert, Beth																													
	\$0	PM UDCD: Engida, Samuel																													
		PM CPTED: Luo, Caijun																													
Construction																															

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status		FUT (\$)																						
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both Belford and Mohawk substantially complete 3/26/18. VDOT inspection 11/28/18. VDOT re-inspection requested 3/22/19. Awaiting permit release.									
26006G-06011	Lee	PM UTL: Yusufoglu, Eldar						improvements for express bus stop																
AA1400017-06	\$1,367,300	PM LAD: Shubert, Beth																						
	\$0	PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Luo, Caijun												On Hold <input type="checkbox"/>									
Post-Construction																								
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection 11/28/18. VDOT re-inspection requested 3/22/19. Awaiting permit release.									
AA1400012-06-A-0	Lee	PM UTL: Yusufoglu, Eldar						improvements for express bus stop																
AA1400012-06	\$267,500	PM LAD: Shubert, Beth																						
	\$267,500	PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Luo, Caijun												On Hold <input type="checkbox"/>									
Post-Construction																								
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	04/16	05/16	06/16	09/16	01/17	03/18	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction substantially complete 3/16/18. VDOT inspection 11/28/18. VDOT re-inspection requested 3/22/19. Awaiting permit release.									
AA1400012-06-B-0	Lee	PM UTL: Yusufoglu, Eldar						improvements for express bus stop																
AA1400012-06	\$1,596,000	PM LAD: Shubert, Beth																						
	\$0	PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Luo, Caijun												On Hold <input type="checkbox"/>									
Post-Construction																								
Cinderbed Bikeway - Cinderbed Rd. Bikeway			02/18	04/19	08/19	03/20	02/22	05/22	05/22	06/20	TBD	12/20	12/20	08/21	TBD	TBD	08/22	09/22	09/22	11/22	03/23	11/23	11/23	
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Lee		PM TDD: Fasceski, Jeff						Pedestrian and bicyclist access						TPP ID#122. Preliminary design delayed due to floodplain area constraints at a proposed pedestrian bridge requiring additional analysis. Received a partial advanced copy of the preliminary plan on 3/18/19. Expected to receive advanced copy of complete preliminary plan mid-April.									
AA1400137-15-137		PM UTL:						improvements along Cinder Bed Road from Barry Road to																
AA1400137-15	\$4,000,000	PM LAD:						Newington Road																
	\$2,500,000	PM UDCCD:																						
			PM CPTED: Knight, Ryan												On Hold <input type="checkbox"/>									
Design																								

Apr 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
On Hold <input type="checkbox"/>																									
Tyson's East Station to Great Falls Sidewalk																									
102/500-C50000	Providence		03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	03/19	12/18	01/19	01/19	02/19	04/19	03/17	04/20		
DCBPA-065	Dransville																								
AA1400065-12	\$3,027,871 (\$27,129)																								
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Lauretti, Francesco			Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station						TMSAMS ID# 35. NTP to bid advertisement received 12/20/18. Bid advertisement 1/14/19. Pre-bid meeting 1/22/19. Bid opening 2/12/19. Contract Award authorization request submitted to VDOT 3/15/19. Utility relocations substantially complete 3/29/19. VPDES reissuance application submitted to LDS 4/10/19.																
PM UTL: Yusufoglu, Eldar																									
PM LAD: Glass, Lisa																									
PM UDCCD: Lim, Vannak																									
PM CPTED: Shin, Sung																									
Construction																									
Greensboro Dr																									
			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17		
On Hold <input type="checkbox"/>																									
International Dr.																									
102/500-C50000	Providence																								
DCBPA-067																									
AA1400067-12	\$583,331 (\$150,769)																								
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Hojatzadeh, Max			Pedestrian intersection improvements, including crosswalks and pedestrian signalization						TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 9/8/17. Final invoice submitted to VDOT 2/21/19. Payment received 2/28/19.																
PM UTL: Nguyen, Tan																									
PM LAD: Lefcourt, Eric																									
PM UDCCD: McCorkle, Lisa																									
PM CPTED:																									
Post-Construction																									
Galleria Dr. Intersection																									
			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	06/18		
On Hold <input type="checkbox"/>																									
Tyson's Boulevard																									
102/500-C50000	Providence																								
DCBPA-068																									
AA1400068-12	\$835,748 (\$14,252)																								
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Hojatzadeh, Max			Pedestrian intersection improvements, including crosswalks and pedestrian signalization						TMSAMS ID# 29 Construction substantially complete 6/5/18. VDOT permit released 3/21/19. LAP closeout in progress.																
PM UTL: Nguyen, Tan																									
PM LAD: Baker, Lisa																									
PM UDCCD: Rashid, Alan																									
PM CPTED: Harrell, William																									
Post-Construction																									
Rt-7 sidewalk																									
			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	10/18		
On Hold <input type="checkbox"/>																									
Rt. 7 Sidewalk under Rt. 123 North Side																									
102/500-C50000	Providence																								
DCBPA-069	Hunter Mill																								
AA1400069-12	\$2,303,600 \$0																								
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Hojatzadeh, Max			Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange						TMSAM ID# 32. Construction substantially complete 10/24/18. Ribbon cutting ceremony held 1/3/19. VDOT permit revision submitted 1/24/19. Comments received 3/18/19. VDOT permit revision comments being addressed.																
PM UTL: Yusufoglu, Eldar																									
PM LAD: Baker, Lisa																									
PM UDCCD: McCorkle, Lisa																									
PM CPTED:																									
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Rt.7 Sidewalk under Rt.123 South Side	102/500-C50000	DCBPA-070	04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18	
AA1400070-12 Providence Hunter Mill \$2,404,590 \$0			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED:						<u>Project Description</u> Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange						<u>Monthly Remarks</u> TMSAM ID# 32. Construction substantially complete 8/24/18. Ribbon cutting ceremony held 1/3/19. VDOT permit revision approved 3/22/19.						On Hold <input type="checkbox"/>			
Post-Construction																								
Old Courthouse Rd. Intersection	102/500-C50000	DCBPA-071	05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17	
AA1400071-12 Hunter Mill \$516,740 (\$92,460)			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: McCorkle, Lisa PM CPTED:						<u>Project Description</u> Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road						<u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/17. LAP closeout in progress. Final invoice submitted to VDOT 4/3/19.						On Hold <input type="checkbox"/>			
Post-Construction																								
Gosnell Rd. - Sidewalk East Side	102/500-C50000	DCBPA-072	NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	07/16	06/16	07/16	08/16	12/16	05/17	04/17	
AA1400072-12 Providence Hunter Mill \$261,156 (\$58,344)			<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Stevens, Michael PM CPTED: Lind, Adam						<u>Project Description</u> Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123						<u>Monthly Remarks</u> TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress. Final invoice submitted to VDOT 12/5/18.						On Hold <input type="checkbox"/>			
Post-Construction																								
SW South side Soapstone to South Lakes	102/500-C50000	DCBPA-073	09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/19	04/19	04/19	05/19	06/19	07/19	07/17	04/20	
AA1400073-12 Hunter Mill \$1,428,941 \$55,000			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Engida, Samuel PM CPTED: Lind, Adam						<u>Project Description</u> Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive						<u>Monthly Remarks</u> RMAG ID# 31 VDOT construction authorization package submitted 2/14/19. Comments received 3/21/19. Comment responses submitted 3/29/19. Bid Authorization received 4/22/19. Permit revision submitted 2/14/19 and revised permit received 3/20/19. Underground utility relocations are 90% complete. VPDES reissuance application submitted to LDS 4/10/19. Project construction bid package is bundled with Project AA1400074-12 Sunrise Valley Drive Sidewalk - North Side.						On Hold <input type="checkbox"/>			
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

SW North side Soapstone to South Lakes			09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	06/19	04/19	04/19	05/19	06/19	07/19	07/17	04/20
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Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12	Hunter Mill \$1,765,485 (\$446,600)	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Lauretti, Francesco			Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive			RMAG ID# 12 VDOT construction authorization package submitted 2/14/19. Comments received 3/21/19. Comment responses submitted 3/29/19. Bid Authorization received 4/22/19. Permit revision application submitted to VDOT 3/8/19 and revised permit received 3/21/19. Underground utility relocations are 90% complete. VPDES reissuance application submitted to LDS 4/10/19. Project construction bid package is bundled with Project AA1400073-12 Sunrise Valley Drive Sidewalk - South Side.														
		PM UTL: Yusufoglu, Eldar																				
		PM LAD: Glass, Lisa																				
		PM UDCCD: Engida, Samuel																				

Bid Advertisement

			12/13	03/14	NA	12/17	06/18	12/18	08/18	02/18	NA	05/18	05/18	06/18	08/18	12/18	11/18	11/18	11/18	12/18	04/19	12/19	12/19
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Georgetown Pike Trail Phase III 102/500-C50000 GTP-130-130 AA1400130-13	Dranesville \$350,000 \$50,000	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Dresser, John			Approximately 275 LF trail along the north side of Georgetown Pike			Enhancement Grant Project. ROW Authorization received from VDOT on 5/4/18. Land aquisition completed on 6/14/18. Construction Contract Award Authorization received from VDOT on 2/8/19.														
		PM UTL: Pugh, Richard																				
		PM LAD: Baker, Lisa																				
		PM UDCCD: Samiyi, Bijan																				

Construction

			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	11/19
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Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13	Providence \$60,000,000 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Dresser, John			Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes			Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Construction is 85% complete. Milestone 1, the opening of one (1) traffic lane in each direction, was completed on 12/15/18. Final project completion is scheduled for November, 2019.														
		PM UTL: Yusufoglu, Eldar																				
		PM LAD: Baker, Lisa																				
		PM UDCCD: Shin, Sung																				

Construction

			04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	09/17	09/17	09/17	10/17	03/18	04/18	06/18
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Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13	Mount Vernon \$2,600,000 \$593,679	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Nabavi, Seyed			Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property			Development Agreement released from Bonds & Agreements on 11/20/18. As-built plans approved on 10/10/18. DEQ Letter of Termination of VPDES permit received 7/20/18. Construction substantially complete on 6/29/18. LAP closeout complete.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Lefcourt, Eric																				
		PM UDCCD: Lim, Vannak																				

Post-Construction

Apr 2019

Project Name		Apr 2019																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Rt. 1 Sacramento Dr. Intersection Improvements		03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16	On Hold <input type="checkbox"/>
RHPTI		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max					Pedestrian intersection and bus stop improvement					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.											
RHPTI-013	Lee	PM UTL: Yusufoglu, Eldar																					
AA1400013-06	\$377,219 (\$22,781)	PM LAD: Frazier, Demond																					
		PM UDCCD: Luo, Caijun																					
Post-Construction																							
Lockheed Blvd. Intersection Improvements		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16	On Hold <input type="checkbox"/>
RHPTI		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max					Pedestrian intersection and bus stop improvement					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.											
RHPTI-015	Lee	PM UTL: Yusufoglu, Eldar																					
AA1400015-06	\$545,406 (\$221,594)	PM LAD: Frazier, Demond																					
		PM UDCCD: Luo, Caijun																					
Post-Construction																							
Arlington Dr. Intersection Improvements		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16	On Hold <input type="checkbox"/>
RHPTI		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max					Pedestrian intersection and bus stop improvements					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final FTA closeout.											
RHPTI-016	Lee	PM UTL: Yusufoglu, Eldar																					
AA1400016-06	\$235,900 (\$198,100)	PM LAD: Frazier, Demond																					
		PM UDCCD: Luo, Caijun																					
Post-Construction																							
Rt. 1-PH5-Quander Rd. to Hotel Complex SW		06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18	On Hold <input type="checkbox"/>
RHPTI		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
102/500-C50000	Mount Vernon	PM TDD: Zahirieh, Shahla					Construct a 5-foot concrete sidewalk along east side					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list completed 5/25/18. Re-inspection requested. Awaiting permit release.											
RHPTI-079		PM UTL: Yusufoglu, Eldar					Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge																
AA1400079-12	\$900,000 \$0	PM LAD: Shubert, Beth																					
		PM UDCCD: Rashid, Alan																					
		PM CPTED: Luo, Caijun																					
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	12/18	02/19	03/19	04/19	09/16	10/19		
RHPT1 102/500-C50000 RHPT1-080 AA1400080-12	Mount Vernon \$1,500,000 \$201,505		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Cate, Dennis PM UDCCD: Engida, Samuel PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final construction package submitted to UDCCD 12/7/18. Bid advertisement 2/25/19. Bid opening 3/27/19.														
Bid Advertisement																									
Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	03/15	07/19	08/19	09/19	10/19	11/19	12/16	05/20		
RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill \$691,000 \$25,000		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection improvements				<u>Monthly Remarks</u> RMAG ID# 6 . At a coordination meeting with VDOT, and developer on 8/2/17, it was decided the County will begin the work when the adjoining construction is completed. Due to another developer's projects at the intersection of Sunset Hills Rd. & Town Center Parkway, it is required for the County to revise and update the construction plans for permit revision. Revised plans were approved on 4/9/19. Permit revision application submitted 4/12/19.														
Bid Advertisement																									
Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	11/18	08/15	NA	03/16	03/16	10/18	10/18	04/19	03/19	04/19	05/19	06/19	07/19	12/17	01/20		
RMAG 102/500-C50000 RMAG-100 AA1400100-13	Hunter Mill \$2,678,000 (\$50,000)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway				<u>Monthly Remarks</u> RMAG ID# 7 & 8 Underground utility relocations are 80% complete. Construction Authorization package submitted to VDOT for approval on 1/22/19. Received comments on 4/2/19. Comment responses submitted to VDOT on 4/3/19. VPDES reissuance application submitted to LDS 4/10/19.														
Bid Advertisement																									
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	08/20	04/17	09/20	10/18	NA	06/19	07/19	07/20	08/20	04/22	12/21	01/22	03/22	04/22	05/22	11/20	06/23		
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill \$12,399,322 \$854,322		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct pedestrian/bicycle grade separated crossing				<u>Monthly Remarks</u> RMAG ID# 5 2nd pre-final plans distributed for review 4/20/19. Coordination with Isaac Newton Square developer to provide a pedestrian connection to their site is in progress.														
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	03/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$508,000 (\$9,500)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Stevens, Michael PM CPTED:				<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50				<u>Monthly Remarks</u> Project Construction bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Construction was substantially completed on 3/27/19.														
																							On Hold <input type="checkbox"/>		
Post-Construction																									
Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	06/18	06/18	07/18	07/18	11/18	09/19	08/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,095,000 \$37,000		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCCD: Lim, Vannak PM CPTED: Harrell, William				<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Construction 35% complete. Construction NTP 12/3/18.														
																							On Hold <input type="checkbox"/>		
Construction																									
Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	07/18	08/18	02/19	01/20	01/20		
Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$659,000 (\$105,000)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Metafria, Fasika PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,310 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Construction 70% complete. Construction NTP issued on 2/6/19. Project Construction is bundled with Project # 1400060-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln.														
																							On Hold <input type="checkbox"/>		
Construction																									
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20		
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$739,000 \$88,500		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Metafria, Fasika PM CPTED: Harrell, William				<u>Project Description</u> Approximately 600 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Construction 24% complete. Construction NTP issued on 2/6/19. Project Construction is bundled with Project # 1400059-2012, Route 50 Sidewalk from Annandale Road to Cherry Street.														
																							On Hold <input type="checkbox"/>		
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>South St. @ Aspen Ln to South Side</p> <p>10/13 03/14 08/15 02/16 06/17 09/17 09/17 02/16 04/16 10/16 11/16 03/17 04/17 04/18 06/18 07/18 07/18 08/18 12/18 01/19 06/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Rt. 50 Sidewalk</p> <p>102/500-C50000 Mason</p> <p>RT50-061 Providence</p> <p>AA1400061-12 \$1,284,200</p> <p>\$276,200</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1,300 LF of sidewalk and trail on south side of Route 50</p> <p><u>Monthly Remarks</u> Construction NTP issued on 12/11/18. Construction is 85% complete.</p>																									
<p>Construction</p>																									
<p>Patrick Henry Dr.to Olin Dr@S Side</p> <p>10/13 03/14 08/15 02/16 11/16 09/17 09/17 02/16 04/16 10/16 11/16 08/17 NA NA 04/18 04/18 05/18 05/18 08/18 01/19 10/18</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Rt. 50 Sidewalk</p> <p>102/500-C50000 Mason</p> <p>RT50-062 Providence</p> <p>AA1400062-12 \$553,000</p> <p>(\$14,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 500 LF of sidewalk on south side of Route 50</p> <p><u>Monthly Remarks</u> Construction substantially complete on 10/29/18. Punch list complete. Awaiting permit release.</p>																									
<p>Post-Construction</p>																									
<p>04/15 NA 10/15 03/16 11/16 12/16 09/17 NA NA NA NA NA NA NA 06/18 06/18 06/18 07/18 09/18 05/17 01/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>SRTS Flint Hill ES</p> <p>102/500-C50000 Hunter Mill</p> <p>SRTS-133-133</p> <p>AA1400133-14 \$305,000</p> <p>\$20,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:</p> <p><u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps</p> <p><u>Monthly Remarks</u> Construction substantially complete 1/10/19. Final inspection 3/6/19. Project constructed with project AA14000134-14.</p>																									
<p>Post-Construction</p>																									
<p>04/15 NA 10/15 02/16 07/16 11/16 09/16 NA NA NA NA NA NA NA 06/18 06/18 06/18 07/18 09/18 05/17 01/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>SRTS Graham Rd.ES</p> <p>102/500-C50000 Providence</p> <p>SRTS-134-134</p> <p>AA1400134-14 \$205,000</p> <p>(\$25,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:</p> <p><u>Project Description</u> Provide a refuge island and upgrade ramps</p> <p><u>Monthly Remarks</u> Construction substantially complete 1/10/19. Final inspection 3/6/19. VDOT permit released 3/21/19. Project constructed with project AA14000133-14.</p>																									
<p>Post-Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	05/18
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Marsh, Dennis						Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road						TMSAMS ID# 14 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out complete.								
TMSAMS-110			PM UTL: Nguyen, Tan																				
AA1400110-13		\$445,486 (\$141,514)	PM LAD: Shubert, Beth																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	05/18
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Marsh, Dennis						Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road						TMSAMS ID# 15 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out complete.								
TMSAMS-111			PM UTL: Nguyen, Tan																				
AA1400111-13		\$331,706 (\$67,294)	PM LAD: Shubert, Beth																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	05/18	04/18	NA	NA	NA	NA	12/16	02/19
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Marsh, Dennis						Pedestrian improvements and signalized crosswalk						TMSAMS ID# 20 Project constructed by VDOT Signal Rebuild. Construction completed 2/22/19.								
TMSAMS-116			PM UTL: Nguyen, Tan																				
AA1400116-13		\$202,077 (\$52,923)	PM LAD: Kresge, Carol																				
			PM UDCCD: Horstman, James																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	01/19
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Hunter Mill		PM TDD: Dresser, John						Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike						TMSAMS ID# 24 Construction substantially completed on 1/24/19. Ribbon cutting ceremony held on 4/16/19.								
TMSAMS-120			PM UTL: Nguyen, Tan																				
AA1400120-13		\$2,369,911 (\$88,000)	PM LAD: Finnell, Richard																				
			PM UDCCD: Cutler, Tom																				
			PM CPTED: Aguayo, Vanessa																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	12/18	12/18	01/19	11/18	03/19
Transportation Improvements - Providence District			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ruffner, Scott				Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns				Construction substantially complete on 3/13/19.												
2G40-009-002-0			PM UTL:																				
2G40-009-002	\$75,000 (\$65,000)		PM LAD:																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Abifadel, Gibran																				
Post-Construction																							
			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17
Lorton Rd Roadway Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie				Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route 123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. VDOT LUP conditionally released 3/19/18. VDOT final project inspection 2/28/19. Abandonment, Discontinuance and Acceptance presented to the BOS on 3/19/19.												
2G40-022-000-0			PM UTL: Nguyen, Tan																				
2G40-022-000	\$45,883,244 (\$7,226,478)		PM LAD: Kresge, Carol																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Harrell, William																				
Post-Construction																							
			08/18	NA	03/19	10/19	01/21	06/21	06/21	03/20	TBD	NA	08/20	02/21	TBD	TBD	NA	12/21	01/22	02/22	05/22	09/22	09/22
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Fasceski, Jeff				Surface parking lot expansion				Intermediate plan distributed for review on 3/28/19.												
2G40-055-000-A-0			PM UTL: Yusufoglu, Eldar																				
2G40-055-000	\$2,000,000 \$900,000		PM LAD: Glass, Lisa																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
			12/17	NA	08/18	05/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa				Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development				Design is in progress. This project will be permitted through the Land Development Services (LDS) review process. Environmental and archeological field work is complete. LERP documentation is being prepared. Geotechnical investigations completed.												
2G40-067-000-0			PM UTL:																				
2G40-067-000	\$4,250,000 \$1,450,000		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise Valley-Reston Parkway-Soapstone NS			03/18	06/18	04/19	07/19	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill	\$9,100,000 \$7,600,000	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 Intermediate design is in progress. Project schedule developed up to pre-final design phase. Complete schedule to be developed pending the completion of pre-final design and the review of anticipated development application in the vicinity of the project.												
Design																							
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			07/18	09/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-003-0 2G40-085-003	Hunter Mill	\$2,000,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Reconstruct New Dominion Parkway with on-road bike lanes, reduced median width, and reduced lane widths from Fairfax County Parkway to Reston Parkway				<u>Monthly Remarks</u> TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent to the consultant. The project is currently on hold waiting for further clarifications on the scope from CPTED.												
Design																							
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006	Hunter Mill	\$1,800,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Construct on-road bike lanes by reducing median and lane widths				<u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Project is on hold (10/17/18). Scope to be re-evaluated. Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Winter 2019.												
Design																							
Innovation Center to Arrowbrook			06/17	NA	NA	05/18	04/19	06/19	07/19	11/18	NA	NA	11/18	07/19	12/18	04/19	NA	11/19	11/19	11/19	11/19	05/20	05/20
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007	Dranesville	\$1,250,000 (\$750,000)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCC: Bajracharya, Sanjala PM CPTED: Abifadel, Gibran				<u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. LDS 2nd submission (Final) design is in progress. LAD NTP given on 11/30/18 for ROW acquisition. Land rights on 0 of 3 properties have been acquired. Utility relocations are in progress (Cox). LDS Post 1st Submission Conference (PSC) held on 4/5/19.												
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Dulles Toll Road/Centreville Road 02/17 NA 05/17 11/17 04/18 NA NA NA NA NA NA NA NA NA NA NA NA NA 04/18 10/18 05/19</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p> <p>HMSAMS 124/400-C40011 Dranesville 2G40-086-008-0 2G40-086-008 \$125,000 (\$275,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Knight, Ryan</p> <p><u>Project Description</u> Install signalized pedestrian crosswalk</p> <p><u>Monthly Remarks</u> TPP ID# 190.07 HMSAMS ID# 7 Construction by VDOT Signal Rebuild. Construction 95% complete. Signal Timings approved 1/31/19.</p>																							
<p>Construction</p> <p>Innovation Avenue/Rock Hill Road 11/17 NA NA 04/18 01/19 07/19 07/19 08/18 11/18 NA 11/18 06/19 NA NA NA 08/19 09/19 09/19 09/19 02/20 02/20</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p> <p>HMSAMS 124/400-C40011 Dranesville 2G40-086-012-0 2G40-086-012 \$400,000 (\$100,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCD: Bajracharya, Sanjala PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u> Construct approximately 310 LF of 8-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard</p> <p><u>Monthly Remarks</u> TPP ID# 190.11. Final design is complete. LAD NTP 11/30/18. Land rights on 1 of 2 properties have been acquired. No utility relocations required. New streetlights to be added by NOVEC at time of construction. Signage plans, TMP plans, and Project Data Sheet are approved.</p>																							
<p>Land Acquisition</p> <p>Monroe Street (SVD to Mon. Man. Drive) 06/17 NA 09/18 06/19 05/20 10/20 10/20 08/19 10/19 NA 11/19 06/20 07/20 01/21 NA 02/21 03/21 04/21 05/21 12/21 12/21</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p> <p>HMSAMS 124/400-C40011 Hunter Mill 2G40-086-014-0 2G40-086-014 \$3,000,000 \$1,500,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCD: PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u> Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links</p> <p><u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13 Pre-final design is underway.</p>																							
<p>Design</p> <p>Sunrise Valley Drive (Route 286 to Innovation Street) 11/17 10/18 TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p style="text-align: right;">11/2018 On Hold <input checked="" type="checkbox"/></p> <p>HMSAMS 124/400-C40011 Hunter Mill 2G40-086-015-0 2G40-086-015 \$6,100,000 \$1,100,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths</p> <p><u>Monthly Remarks</u> TPP ID# 190.14 - HMSAMS ID#14. Project is on hold pending clarification of project scope from CPTED.</p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunset Hills/Fairfax County Parkway																							
			05/17	07/17	12/17	05/18	05/19	12/19	06/19	NA	NA	NA	NA	NA	NA	NA	NA	11/19	12/19	01/20	02/20	04/21	10/20
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco			Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF						TPP ID#: 189.10 RMAG ID# 10. 2nd pre-fnal plans distributed for review 4/3/19.											
2G40-086-018-0			PM UTL:																				
2G40-086-018	\$450,000 (\$50,000)		PM LAD: Bailey, Stephen																				
			PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				
Design																							
Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr																							
			12/16	01/17	05/17	02/18	10/20	12/20	12/20	09/19	11/19	NA	12/19	09/20	10/20	04/22	NA	05/22	06/22	07/22	08/22	08/23	08/23
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie			Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. In accordance with the 12/18/18 meeting with Supervisor and FCDOT, it was decided that an 8 foot walkway will be incorporated into the project along south side Burke Road from Parakeet Drive to Mill Cove Court. 2nd pre-final design underway.											
2G40-087-003-0			PM UTL: Nguyen, Tan																				
2G40-087-003	\$8,000,000 \$7,250,000		PM LAD: Shubert, Beth																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Luo, Caijun																				
Design																							
Electric Avenue/Cedar Ln. - NB Left Turn Lane																							
			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Providence		PM TDD:			Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Project is on hold. Capital Projects and Traffic Engineering Division (CPTED) staff have the lead to complete an intersection traffic and scope analysis, which are expected to be completed in Spring 2019. Project schedule to be determined once the analysis is completed and project scope is updated.											
2G40-087-004-0			PM UTL:																				
2G40-087-004	\$1,600,000 \$0		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Moreland, Karyn																				
Study																							
Backlick Road and Industrial Road																							
			04/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Mason		PM TDD: Nabavi, Seyed			Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Survey is in progress. Schedule to be developed upon completion of survey, expected in April 2019.											
2G40-087-010-0	Lee		PM UTL:																				
2G40-087-010	\$4,000,000 \$0		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Design																									
Georgetown Pike & Rt. 123 (Dolley Madison)																									
			04/17	07/17	01/18	07/18	12/18	07/19	05/19	08/18	NA	NA	08/18	02/19	NA	NA	NA	07/19	NA	NA	09/19	12/20	04/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Six Year Plan HB2313 Local Spot Improvements`			PM TDD: Nabavi, Seyed				700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road				TPP ID# 313. 2nd final plans submitted on 3/12/19. LAD completed on 2/4/19. On Hold <input type="checkbox"/>														
124/400-C40013	Dranesville		PM UTL: Nguyen, Tan																						
2G40-087-011-0			PM LAD: Maye, Kimberly																						
2G40-087-011	\$1,300,000		PM UDCCD: Bajracharya, Sanjala																						
	\$100,000		PM CPTED: Borkowski, Tad																						
Survey																									
Terminal Rd LTL at Rt 286																									
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Six Year Plan HB2313 Local Spot Improvements			PM TDD: Ruffner, Scott				Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway				Survey ordered on 10/30/18. Design contract finalized on 1/14/19. Schedule to be developed upon completion of survey which is expected in the Spring of 2019. On Hold <input type="checkbox"/>														
124/400-C40013	Mount Vernon		PM UTL:																						
2G40-087-020-0			PM LAD:																						
2G40-087-020	\$1,500,000		PM UDCCD:																						
	\$0		PM CPTED: Qi, Maggie																						
Post-Construction																									
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy																									
			05/15	NA	01/16	06/16	06/17	05/17	09/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	10/18	NA	NA	12/18	02/18	03/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
CSYP C&I Bike & Pedestrian Program			PM TDD: Nabavi, Seyed				Approximately 600 LF of sidewalk on north side of Glade Drive				TPP ID#126. Construction substantially complete on 3/29/19. On Hold <input type="checkbox"/>														
124/400-C40011	Hunter Mill		PM UTL: Nguyen, Tan																						
2G40-088-006-0			PM LAD: Delli Carpini, Angelica																						
2G40-088-006	\$350,000		PM UDCCD: Bajracharya, Sanjala																						
	(\$50,000)		PM CPTED: Harrell, William																						
Land Acquisition																									
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive																									
			05/15	NA	01/16	06/16	01/18	05/17	01/19	09/18	NA	NA	09/18	10/19	07/17	08/17	NA	01/20	NA	NA	03/20	02/18	09/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
CSYP C&I Bike & Pedestrian Program			PM TDD: Nabavi, Seyed				Approximately 1,200 LF of sidewalk on north side of Glade Drive				TPP ID#127. Final plans approved on 2/6/19. LAD NTP 9/17/18. Land rights on 4 of 5 properties have been acquired. On Hold <input type="checkbox"/>														
124/400-C40011	Hunter Mill		PM UTL: Nguyen, Tan																						
2G40-088-007-0			PM LAD: Najeeb, Mohammed																						
2G40-088-007	\$800,000		PM UDCCD: Bajracharya, Sanjala																						
	\$150,000		PM CPTED: Harrell, William																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																	
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																																																																									
Focus #	FUT (\$)																																																																																																															
Construction																																																																																																																
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy																																																																																																																
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Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	02/19	03/19	04/19	04/19	02/19	12/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Turner, Latesa	Construct 6-foot concrete			TPP ID #143. Final construction package submitted to UDCD on 2/28/19. Bid advertisement 3/13/19. Bid opening 4/10/19. Project Construction Bid Package bundled with Project 2G40-088-018 Kirby Road Walkway - Ivy Hill Drive to Corliss Court.																
2G40-088-017-0			PM UTL: Yusufoglu, Eldar	sidewalk on north side of Kirby Road																			
2G40-088-017	\$1,750,000		PM LAD: Shubert, Beth																				
	\$800,000		PM UDCD: Rashid, Alan																				
			PM CPTED: Chellappa, Smitha																				
Bid Advertisement																							
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	02/19	03/19	04/19	04/19	02/19	12/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Turner, Latesa	Construct 6-foot concrete			TPP ID#142. Final construction package submitted to UDCD on 2/28/19. Bid advertisement 3/13/19. Bid opening 4/10/19. Project Construction Bid Package bundled with Project 2G40-088-017 Kirby Road Walkway - Birch Road to Ivy Hill Drive.																
2G40-088-018-0			PM UTL: Yusufoglu, Eldar	sidewalk on north side of Kirby Road																			
2G40-088-018	\$1,650,000		PM LAD: Shubert, Beth																				
	\$650,000		PM UDCD: Rashid, Alan																				
			PM CPTED: Chellappa, Smitha																				
Bid Advertisement																							
Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	09/17	03/18	07/17	11/18	03/18	NA	NA	04/18	06/18	NA	NA	NA	04/19	NA	NA	05/19	03/18	08/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Lee		PM TDD: Beall, James	Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive			TPP ID#122. LAD completion memo received 6/14/18. VDOT permit received 11/30/18. Final construction authorization package sent to UDCD 4/12/19.																
2G40-088-022-0			PM UTL: Glass, Lisa																				
2G40-088-022	\$300,000		PM LAD: Lim, Vannak																				
	\$0		PM UDCD: Knight, Ryan																				
			PM CPTED: Knight, Ryan																				
Construction																							
Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	06/18	09/18	01/19	01/19	NA	NA	NA	NA	NA	NA	NA	NA	02/19	NA	NA	04/19	08/19	08/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed	Construct 200 LF of 5-foot wide sidewalk along Idylwood Road			TPP ID# 136. Construction NTP sent on 4/9/19.																
2G40-088-024-0			PM UTL: Nguyen, Tan																				
2G40-088-024	\$300,000		PM LAD: Cutler, Tom																				
	(\$290,000)		PM UDCD: Qi, Maggie																				
			PM CPTED: Qi, Maggie																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
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Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	01/19	06/19	05/20	11/20	11/20	10/19	01/20	NA	01/20	09/20	10/20	02/21	NA	01/21	03/21	04/21	06/21	03/22	03/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Dresser, John						Provide 8-foot wide asphalt walkway on south side of Magarity Road and one new crosswalk						TPP Project #150- HMSAMS - Intermediate plans distributed for agency review on 1/31/19. All comments received by 4/2/19. Pre-final plan design is in progress.								
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																				
2G40-088-025	\$2,300,000		PM LAD: Wynands, Nicole																				
	\$1,300,000		PM UDCCD: Wynands, Nicole																				

Design

Mount Vernon Memorial Hwy. Trail - Route 1 to Grist Mill Park			01/19	04/19	11/19	07/20	07/21	10/21	10/21	09/20	12/20	NA	12/20	07/21	TBD	03/22	NA	12/21	01/22	02/22	03/22	12/22	12/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Environmental work is underway. Preliminary design is in progress. Utility designation received on 3/8/19.								
2G40-088-026-0			PM UTL: Shahnaj, Sonia																				
2G40-088-026	\$5,500,000		PM LAD: Hamidi, AJ																				
	(\$1,000,000)		PM UDCCD: Hamidi, AJ																				

Design

North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	05/18	09/18	03/19	11/19	11/19	02/19	02/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Construct 5-foot concrete sidewalk along the south side of North Shore Drive						TPP ID#155. Final plans distributed for review on 3/28/19. LAD NTP issued on 2/28/19. Land rights on 0 of 12 properties have been acquired. 9 out of 12 DRB applications that were sent on 9/26/18 have been signed by the property owners. Utility coordination is ongoing.								
2G40-088-027-0			PM UTL: Pugh, Richard																				
2G40-088-027	\$1,850,000		PM LAD: Strayhorne, Robert																				
	\$450,000		PM UDCCD: Stevens, Michael																				
			PM CPTED: Wells, Chris																				

Land Acquisition

Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	09/19	10/20	02/21	06/21	03/20	04/20	NA	05/20	01/21	TBD	TBD	NA	11/21	12/21	01/22	02/22	12/22	12/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road						TPP ID#172. 2nd intermediate design distributed for review 2/11/19. Community outreach efforts are underway in preparation for 4/22/19 public meeting.								
2G40-088-028-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-028	\$6,250,000		PM LAD: Najeeb, Mohammed																				
	\$1,950,000		PM UDCCD: Abifadel, Gibran																				
			PM CPTED: Abifadel, Gibran																				

Design

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #								Permit Submission															
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Project Status	FUT (\$)																						
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria		02/18	08/18	03/19	12/19	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	TBD	TBD	08/22	09/22	10/22	12/22	03/23	12/23	12/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-029-0 2G40-088-029		Project Manager/Assignments			Project Description				Monthly Remarks														
Lee		PM TDD: Turner, Latesa	Construct approximately 2,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street from Oakwood Road to Alexandria City Line				TPP ID# 182. Intermediate design distributed for review on 3/29/19.																
PM UTL: Nguyen, Tan																							
PM LAD:																							
PM UDCCD:																							
PM CPTED: Wells, Chris																							
Design																							
Georgetown Pike Trail Phase IV		02/16	01/17	08/17	02/18	12/18	08/19	03/19	07/18	NA	NA	10/18	01/19	11/18	05/19	NA	04/19	06/19	06/19	06/19	08/20	01/20	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-036-0 2G40-088-036		Project Manager/Assignments			Project Description				Monthly Remarks														
Dranesville		PM TDD: Dresser, John	Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike				TPP ID# 125 Land acquisition completed on 1/7/19. Final VDOT plan approval received on 1/29/19. Utility relocations in progress (Verizon, Dominion). VDOT permit received on 3/28/19. Final CN Package sent to UDCCD on 4/17/19.																
PM UTL: Pugh, Richard																							
PM LAD: Honnick, John																							
PM UDCCD: Samiyi, Bijan																							
PM CPTED: Borkowski, Tad																							
Utility Relocation																							
Hunter Village Dr Walkway (Wentworth to Flax)		12/17	01/18	06/18	11/18	06/19	11/19	11/19	04/19	NA	NA	04/19	10/19	11/19	01/20	NA	01/20	02/20	02/20	03/20	07/20	07/20	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-038-0 2G40-088-038		Project Manager/Assignments			Project Description				Monthly Remarks														
Springfield		PM TDD: Madhusudhan, Galappa	Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive				TPP ID#134. Final design is in progress. Plans re-submitted to LDS 4/22/19 for stormwater management approval. Fairfax Water has reviewed the current plans and has no comments. Preliminary plat review comments from LAD & TDD sent to LSB on 2/26/19. Project plats are being finalized.																
PM UTL: Pugh, Richard																							
PM LAD: Bailey, Stephen																							
PM UDCCD: Engida, Samuel																							
PM CPTED: Wynands, Nicole																							
Design																							
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	08/19	08/20	04/21	04/21	04/20	TBD	NA	08/20	03/21	TBD	TBD	NA	05/21	06/21	07/21	08/21	02/22	02/22	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-044-0 2G40-088-044		Project Manager/Assignments			Project Description				Monthly Remarks														
Dranesville		PM TDD: Zahirieh, Shahla	Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue				TPP ID#147. Intermediate design plans distributed for review 4/12/19.																
PM UTL: Nguyen, Tan																							
PM LAD: Strayhorne, Robert																							
PM UDCCD:																							
PM CPTED: Harrell, William																							
Design																							

Apr 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	06/19	08/21	10/21	10/21	12/19	03/20	NA	07/20	01/21	03/21	07/21	NA	04/22	05/22	06/22	09/22	05/23	05/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Fasceski, Jeff				Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School				TPP ID#161. Citizens Information Meeting held on 4/8/19. Comment period ends 4/29/19.												
2G40-088-049-0			PM UTL:																				
2G40-088-049	\$1,300,000		PM LAD: Bailey, Stephen																				
	\$800,000		PM UDCCD:																				
			PM CPTED:																				
Design																							
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	12/19	08/20	05/20	NA	NA	NA	NA	NA	TBD	TBD	NA	07/20	08/20	09/20	10/20	09/21	04/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa				Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway				TPP ID# 228. Pre-final design is in progress. Video Inspection Report received on 2/26/19 has been sent to consultant. UFI tentatively set for May 2019. Schedule adjusted due to gas lines being redesignated due to errors in the original designation; as a result new test holes have been requested. New test hole data has been received.												
2G40-088-066-0			PM UTL: Pugh, Richard																				
2G40-088-066	\$800,000		PM LAD:																				
	\$300,000		PM UDCCD:																				
			PM CPTED:																				
Design																							
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	04/19	09/19	02/21	04/21	04/21	12/19	03/20	NA	04/20	12/20	01/21	04/21	NA	07/21	08/21	09/21	10/21	06/22	06/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Turner, Latesa				Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road				TPP ID# 238. Intermediate design is in progress. Advance intermediate plans received on 3/20/19 are under review.												
2G40-088-069-0			PM UTL: Pugh, Richard																				
2G40-088-069	\$2,150,000		PM LAD: Strayhorne, Robert																				
	\$900,000		PM UDCCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ayers, Robert				Approximately 660 LF of 10-foot wide asphalt trail with wayfinding signs				TPP ID# 87.1 Field visit 9/28/18. Design survey request sent 10/9/18. Survey underway by County, expected April, 2019. Design task order approved 3/31/19, NTP issued 4/1/19. Schedule to be developed after field survey is completed and information is reviewed.												
2G40-088-072-0			PM UTL:																				
2G40-088-072	\$850,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-073-0 2G40-088-073 \$750,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: PM LAD: PM UDCD: PM CPTED: Wells, Chris				<u>Project Description</u> Approximately 360 LF of 8 to 10-foot of walkway along north side of Route 50 with signalized crosswalks and wayfinding signs				<u>Monthly Remarks</u> TPP ID# 87.2 Most of project is in a floodplain and ponding stream. Re-evaluating scope after survey completion. Proposal to perform survey only for design and for floodplain considerations approved 2/12/19. Park Entry Permit application sent 2/25/19. Survey 50% completed. Schedule to be developed after survey completion expected May, 2019, and after scope is finalized.														
Survey																									
Route 50 Walkway - Bear Branch Pedestrian Bridge			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-074-0 2G40-088-074 \$650,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCD: PM CPTED: Wells, Chris				<u>Project Description</u> Approximately 140 LF of walkway and a pedestrian bridge on the south side of Route 50				<u>Monthly Remarks</u> TPP ID# 87.3 Survey in progress. Task order negotiations in progress. Schedule to be determined after survey is completed and task order contract is approved, which is anticipated in Spring 2019.														
Survey																									
Route 50 Walkway (Cedar Ln to Prosperity Ave)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-075-0 2G40-088-075 \$1,700,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCD: PM CPTED: Wells, Chris				<u>Project Description</u> Approximately 1190 LF of 10-foot wide walkway on the north side of Route 50 with bus stop accessibility improvements				<u>Monthly Remarks</u> TPP ID# 87.4 Survey in progress. Task order negotiations in progress. Schedule to be determined after survey is completed and task order contract is approved, which is anticipated in Spring 2019.														
Survey																									
Route 50 Walkway (Chichester Ln to Cedar Ln)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-076-0 2G40-088-076 \$900,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Approximately 755 LF of 5-foot wide concrete sidewalk on the south side of Route 50 frontage road				<u>Monthly Remarks</u> TPP ID# 87.5 Survey in progress. Task order negotiations in progress. Schedule to be determined after survey is completed and task order contract is approved, which is anticipated in Spring 2019.														
Survey																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Memorial St/Donora Dr Pedestrian Crossing			12/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive				TPP ID#657. Survey is underway. Schedule to be determined after survey is complete which is expected in April 2019.												
2G40-088-077-0			PM UTL:																				
2G40-088-077		\$250,000	PM LAD:																				
		\$70,000	PM UDCC:																				
			PM CPTED: Askarzadeh, Negin																				
Survey																							
			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Rt.28 Widening (PWC L to Rt.29) NVTA-70			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40017	Sully		PM TDD: Beall, James				Widen Route 28 from 4 lanes to 6 lanes				TPP ID# 062. Traffic study and geotechnical analysis submitted to VDOT 10/8/18. NEPA Categorical Exclusion(CE) sent to VDOT 2/25/19. Citizens Information Meeting held 3/12/19. Consultant is reviewing VDOT and FCDOT comments on 30% plans received 12/11/18. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. RFQ scheduled for release in April 2019 pending VDOT approval, RFP in June 2019.												
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																				
2G40-100-000		\$76,625,000	PM LAD:																				
		\$7,795,000	PM UDCC:																				
			PM CPTED: Chellappa, Smitha																				
Design																							
00559 Richmond Highway NB @ Pohick Road			01/18	NA	10/18	NA	12/18	02/19	03/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	05/19	07/19	06/19	11/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Ruffner, Scott				Install bus shelter and loading pad				Final construction package sent to UDCC on 4/8/19.												
4YP202-00559			PM UTL:																				
TS-000016-046		\$50,000	PM LAD:																				
		\$0	PM UDCC:																				
			PM CPTED:																				
Construction																							
00673 Lawrence Street EB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	04/19	01/19	NA	NA	01/19	03/19	NA	NA	NA	08/19	09/19	10/19	11/19	07/20	02/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				LAD NTP issued on 1/24/19. LAD completed on 3/25/19. Countywide Permit package submitted on 4/2/19.												
4YP202-00673			PM UTL:																				
TS-000014-038		\$50,000	PM LAD: Glass, Lisa																				
		\$0	PM UDCC: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
00770 Telegraph Road SB @ Franconia Rd			08/18	02/19	03/19	NA	04/19	03/20	03/20	07/19	NA	NA	08/19	01/20	NA	NA	NA	05/20	06/20	07/20	08/20	11/20	11/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Install concrete loading pad and sidewalk connection from the new pad to the existing trail.				Intermediate design recieved on 3/22/19 and is under review. Plat is underway.													
4YP202-00770			PM UTL:																					
TS-000014-040	\$50,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	09/18	09/18	10/18	11/18	01/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				Final construction authorization package submitted to UDCCD on 9/20/18. Part of UDCCD Task Order #32. NTP with construction issue on 2/6/19.													
4YP202-01070			PM UTL:																					
TS-000015-014	\$50,000		PM LAD:																					
	\$50,000		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	02/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.				Revised permit received 11/28/18. Plan revision required due to field conditions. Part of UDCCD Task Order #21. Construction NTP 1/29/18. Substantially complete 2/27/19, awaiting permit release from VDOT.													
4YP202-01184			PM UTL:																					
TS-000016-025	\$75,000		PM LAD: Shubert, Beth																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
01433-Braddock Rd EB @ Dunleigh Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark				Install shelter, bench, and trash can.				Project schedule will be updated when survey is complete.													
4YP202-01433			PM UTL:																					
TS-000011-033	\$0		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Survey																								

Apr 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02092 Gallows Road NB @ Gatehouse Road		Providence	07/18	NA	NA	01/19	04/19	11/19	05/19	NA	NA	NA	NA	NA	NA	NA	NA	07/19	08/19	09/19	10/19	03/20	03/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02092			PM UTL:																						
TS-000017-029	\$50,000		PM LAD: Honnick, John																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02093 Gallows Road SB @ Gatehouse Road		Providence	07/18	NA	NA	01/19	04/19	11/19	01/20	07/19	TBD	NA	08/19	12/19	NA	TBD	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02093			PM UTL:																						
TS-000017-030	\$50,000		PM LAD: Honnick, John																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02100 Gallows Road SB @ Lee Highway		Providence	07/18	NA	NA	01/19	04/19	11/19	01/20	07/19	TBD	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02100			PM UTL:																						
TS-000017-031	\$50,000		PM LAD: Honnick, John																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02101 Gallows Road NB @ Lee Highway		Providence	07/18	NA	NA	01/19	04/19	11/19	01/20	07/19	TBD	TBD	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02101			PM UTL:																						
TS-000017-032	\$50,000		PM LAD: Honnick, John																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02114 Gallows Road SB North of Gatehouse Road			07/18	NA	NA	01/19	04/19	11/19	01/20	07/19	TBD	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02114			PM UTL:																						
TS-000017-028	\$50,000		PM LAD: Honnick, John																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02152 Glade Drive NB @ Freetown Drive			07/18	NA	NA	01/19	04/19	11/19	07/19	07/19	TBD	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02152			PM UTL:																						
TS-000013-039	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02153 Glade Drive SB @ Freetown Drive			07/18	NA	NA	01/19	04/19	11/19	01/20	07/19	TBD	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02153			PM UTL:																						
TS-000013-040	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02154 Glade Drive NB @ Green Range Drive			07/18	TBD	NA	01/19	04/19	11/19	01/20	07/19	TBD	TBD	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02154			PM UTL:																						
TS-000013-041	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02155 Glade Drive SB @ Green Range Drive			07/18	NA	NA	01/19	04/19	11/19	01/20	07/19	NA	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design is in progress.														
4YP202-02155			PM UTL:																						
TS-000013-042	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02637 Lake Newport Road EB @ Arbor Glen			01/18	NA	07/18	NA	08/19	05/19	09/19	11/18	NA	NA	05/19	09/19	NA	NA	NA	10/19	11/19	11/19	11/19	09/19	12/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Ruffner, Scott				Install concrete bus pad, sidewalk, and curb ramp				Meeting held with Arbor Glen HOA on 3/29/19 to discuss proposed improvements and easements. Reston DRB application completed and awaiting signatures from surrounding property owners. Project requires Reston DRB review and approval prior to Land Ac NTP.														
4YP202-02637			PM UTL:																						
TS-000013-037	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02647 Lorton Station Boulevard NB @ Grandwind Drive			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	03/19	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mount Vernon	PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Construction authorized on 2/21/19. Part of UDCCD Task Order #34.														
4YP202-02647			PM UTL:																						
TS-000016-049	\$50,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
02709 Lorton Station Boulevard WB @ Graysons Mill Lane			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	03/19	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mount Vernon	PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Construction authorized on 2/21/19. Part of UDCCD Task Order #34.														
4YP202-02709			PM UTL:																						
TS-000016-048	\$50,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02711 Lorton Station Boulevard SB @ Grandwind Drive			NA	NA	NA	TBD	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	03/19	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Construction authorized on 2/21/19. Part of UDCD Task Order #34.												
4YP202-02711			PM UTL:																				
TS-000016-050		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02714 Lorton Station Boulevard @ Percy Simms Drive			08/18	01/19	02/19	NA	03/19	05/19	04/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	11/19	02/20	02/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Final design completed on 3/19/19. Countywide Permit package submitted on 4/2/19.												
4YP202-02714			PM UTL:																				
TS-000016-047		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/18	11/18	07/19	04/19	12/18	NA	NA	01/19	01/19	NA	NA	NA	05/19	09/19	09/19	09/19	03/20	03/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				Land acquisition complete 1/24/19. Draft package review complete by UDCD, March 2019. VDOT permit application is in progress.												
4YP202-03132			PM UTL:																				
TS-000018-022		\$50,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03181 Franconia Road EB @ Westchester Street			01/18	NA	07/18	NA	12/18	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Ruffner, Scott				Install new bus shelter				LAD NTP issued on 12/14/18. Land rights on 0 of 1 properties have been acquired.												
4YP202-03181			PM UTL:																				
TS-000014-036		\$50,000	PM LAD: Bailey, Stephen																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03238 Reston Parkway SB @ Glade Drive			05/18	07/18	08/18	NA	01/19	12/19	12/19	04/19	NA	NA	06/19	10/19	NA	NA	NA	03/20	04/20	05/20	06/20	09/20	09/20
Bus Stop Improvements 124/400-C40011 4YP202-03238 TS-000013-038	Hunter Mill \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad and bench.				<u>Monthly Remarks</u> Final design is complete. Need DRB review. DRB application sent to property owner on 1/14/19. Plat done on 4/1/19.												
Design																							
03397 South Lakes Dr NB @ Tanbark Dr			01/19	03/19	05/19	NA	07/19	09/19	09/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	06/20	06/20
Bus Stop Improvements 124/400-C40011 4YP202-03397 TS-000013-043	Hunter Mill \$0 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Relocate bus stop to farside of intersection. Install pad, curb ramps, and crosswalk.				<u>Monthly Remarks</u> Intermediate design underway.												
Design																							
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	04/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	02/19
Bus Stop Improvements 124/400-C40011 4YP202-03586 TS-000015-015	Mason \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Baker, Lisa PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk. Install Tolar shelter, non-advertisement with bench, trash can and bike rack.				<u>Monthly Remarks</u> Final construction package submitted to UDCCD 9/20/18. Part of UDCCD Task Order #31. Substantially complete 2/26/19.												
Post-Construction																							
03817-Wiehle Ave NB @ North Shore Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011 4YP202-03817 TS-000013-044	Braddock \$0 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install shelter, bench, and trashcan.				<u>Monthly Remarks</u> Project schedule will be updated when survey is complete.												
Survey																							

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03859 Industrial Road EB @ Commercial Drive			05/18	07/18	08/18	NA	12/18	11/19	11/19	12/18	NA	NA	01/19	09/19	NA	NA	NA	03/20	04/20	05/20	06/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mason		PM TDD: Shahnaj, Sonia				Install concrete loading pad, new bus shelter and trash can.				LAD NTP issued on 1/24/19. Land rights on 0 of 1 properties have been acquired.														
4YP202-03859			PM UTL:																						
TS-000015-017	\$50,000		PM LAD: Najeeb, Mohammed																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
04209 Lee Jackson Highway EB @ Airline Parkway			01/18	NA	07/18	NA	12/18	05/19	03/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	05/19	05/19	09/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Sully		PM TDD: Ruffner, Scott				Install bus shelter				Countywide permit received on 3/27/19. Final construction package is in progress.														
4YP202-04209			PM UTL:																						
TS-000019-005	\$30,000		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
04213 Lee Jackson Memorial Hwy WB @ Alder Woods Dr			01/19	03/19	05/19	NA	07/19	10/19	10/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	06/20	06/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Sully		PM TDD: Vanzandt, Mark				Install bus pad, bench, sidewalk, and curb ramp.				Intermediate design underway.														
4YP202-04213			PM UTL:																						
TS-000019-006	\$0		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
04214 Lee Jackson Memorial Hwy EB @ Dorforth Dr			01/19	03/19	05/19	NA	07/19	10/19	10/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	06/20	06/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install bus pad and bench.				Intermediate design underway.														
4YP202-04214			PM UTL:																						
TS-000018-023	\$0		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									

Apr 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04218 Lee Jackson Memorial Hwy EB @ Hidden Glade Dr			01/19	03/19	05/19	NA	07/19	10/19	10/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	06/20	06/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install loading pad, bench, and curb ramp.				Intermediate design underway.												
4YP202-04218			PM UTL:																				
TS-000018-024		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	TBD	06/18	NA	09/18	04/19	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Lauretti, Francesco				Install new shelter.				LAD NTP re-issued on 9/14/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit.												
4YP202-04594			PM UTL:																				
TS-000017-026		\$30,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	04/19	08/15	NA	NA	01/16	06/16	NA	NA	NA	04/19	05/19	05/19	05/19	12/16	08/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Loading Pad				Developer Street Acceptance completed 2/14/19. Countywide permit package submitted to VDOT on 4/2/19.												
4YP202-04811			PM UTL:																				
TS-000017-009		\$15,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	04/19	08/15	NA	NA	10/15	12/15	NA	NA	NA	04/19	05/19	05/19	05/19	12/16	08/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Loading pad				Developer Street Acceptance completed 2/14/19. Countywide permit application submitted to VDOT on 4/2/19.												
4YP202-04812			PM UTL:																				
TS-000017-010		\$15,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					
04938 Arlington Boulevard EB @ Williams Drive			08/18	01/19	02/19	NA	03/19	06/19	04/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	11/19	03/20	03/20
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04938			PM TDD: Shahnaj, Sonia				Install concrete loading pad, bus shelter pad, bus shelter, trash can, and sidewalk connection to the new shelter.				Final design completed on 3/21/19. Building permit received on 3/22/19. Countywide Permit package submitted on 4/2/19.												
TS-000017-033		\$50,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	05/19	09/17	NA	NA	09/17	04/19	12/18	01/19	NA	07/19	08/19	08/19	08/19	06/19	12/19
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-05076			PM TDD: Vanzandt, Mark				Install ADA compliant loading pad and bench.				Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans have been redesigned based on property owner request. DVP utility relocations have been completed.												
TS-000013-033		\$30,000	PM UTL: Nguyen, Tan																				
		\$0	PM LAD: Bailey, Stephen																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	07/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	11/18	11/18	12/18	12/18	03/19
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-05123			PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Final construction package submitted to UDCD on 11/1/18. Construction NTP 2/6/19. Part of UDCD Task Order #32. Substantially complete 3/14/19.												
TS-000013-031		\$40,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
05176 South Lakes Drive NB @ Sagewood Lane			06/17	NA	12/17	NA	05/18	07/18	11/18	05/18	NA	NA	06/18	10/18	NA	NA	NA	12/18	01/19	02/19	03/19	05/19	07/19
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-05176			PM TDD: Hojatzadeh, Max				Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				Final construction package submitted to UDCD on 12/3/18. Part of UDCD Task Order #33. NTP 3/13/19.												
TS-000013-035		\$50,000	PM UTL:																				
		\$0	PM LAD: Alcon, Kelly																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																														
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																						
06118-Rolling Rd NB @ Edinburgh Dr																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark						Install shelter, bench, and trashcan.						Project schedule will be updated when survey is complete.																														
4YP202-06118			PM UTL:																																										
TS-000016-052		\$0	PM LAD:																																										
		\$0	PM UDCCD: Carlin, Craig																																										
			PM CPTED:																																										
Survey																																													
06262 Jones Branch Dr EB @ Lincoln Center Ct																							11/18	02/19	04/19	NA	08/19	06/20	06/20	09/19	TBD	NA	10/19	04/20	TBD	TBD	NA	09/20	10/20	11/20	12/20	03/21	03/21		
Bus Stop Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011	Providence		PM TDD: Shahnaj, Sonia						Install concrete loading pad, new bus shelter and trash can.						Preliminary design submitted on 2/6/19. Utility designation requested on 2/21/19.																														
4YP202-06262			PM UTL:																																										
TS-000017-034		\$0	PM LAD:																																										
		\$0	PM UDCCD:																																										
			PM CPTED:																																										
Design																																													
06465 Lawrence Street WB @ Russell Road																							05/18	07/18	08/18	NA	11/18	10/19	04/19	01/19	NA	NA	01/19	02/19	NA	NA	NA	08/19	09/19	10/19	11/19	07/20	02/20		
Bus stop Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia						Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.						LAD NTP 1/24/19. LAD completed on 2/12/19. Countywide permit package submitted on 4/2/19.																														
4YP202-06465			PM UTL:																																										
TS-000014-039		\$50,000	PM LAD: Glass, Lisa																																										
		\$0	PM UDCCD: Carlin, Craig																																										
			PM CPTED:																																										
Design																																													
09082 Town Center Parkway SB @ New Dominion Parkway																							06/17	NA	12/17	03/18	05/18	07/18	05/19	04/18	NA	NA	05/18	04/19	NA	NA	NA	06/19	07/19	08/19	09/19	01/19	01/20		
Bus Stop Improvements																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and trash can. Drainage pipe required under pad, connect pad to existing sidewalk.						Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired.																														
4YP202-09082			PM UTL:																																										
TS-000013-036		\$50,000	PM LAD: Bailey, Stephen																																										
		\$0	PM UDCCD: Carlin, Craig																																										
			PM CPTED:																																										
Land Acquisition																																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	05/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	08/18	10/18	11/18	12/18	01/19	02/19
Bus Stop Improvements 124/400-C40011 4YP202-09083 TS-000014-033	Lee	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Rusu, Daniel PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.			<u>Monthly Remarks</u> Final construction package submitted to UDCD on 8/29/18. Part of UDCD Task Order #31. Substantially complete 2/21/19.													
Post-Construction																							
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	03/19	NA	10/18	11/18	11/18	03/19	12/15	07/19
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03100 ST-000003-031	Hunter Mill	\$1,600,000 \$200,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: Bhinge, Deepak PM CPTED:				<u>Project Description</u> Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail			<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction NTP 3/12/19.													
Construction																							
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03200 ST-000003-032	Springfield	\$1,350,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive			<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18. VDOT punch list complete. Final inspection requested.													
Post-Construction																							
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	09/18	10/18	11/18	12/18	06/17	06/19
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-04800 ST-000003-048	Dranesville	\$1,850,000 \$850,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk			<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 10% completed.													
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)			08/18	11/18	07/19	12/19	04/20	12/20	12/20	03/20	NA	NA	05/20	12/20	NA	NA	NA	02/21	03/21	04/21	05/21	10/21	10/21
Pedestrian Improvements - Bond Fund			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco	Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court						Task order approved 2/21/19. Survey is in progress.													
4YP201-PB009-C			PM UTL:																				
ST-000021-009	\$500,000		PM LAD:																				
	\$500,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	12/18	07/18	05/19	09/17	12/17	NA	09/17	05/19	03/18	08/19	NA	06/19	07/19	08/19	09/19	12/19	03/20
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ayers, Robert	Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. NTP for land acquisition issued on 9/6/17, land rights on 6 of 7 properties acquired. GSA park encroachment plat and tree loss count in process. Dominion Power waiting on GSA approval/permit, MCI cable relocation underway. Signal Plan approved. Received LDS approval on SWM and VDOT approval of MOT in May 2018. Final design is complete. Requested VDOT approval to apply for permit. VPDES reissuance application submitted to LDS 4/10/19.													
4YP201-PB023			PM UTL: Nguyen, Tan																				
ST-000021-023	\$6,000,000		PM LAD: Cate, Dennis																				
	\$2,000,000		PM UDCD: Samiyi, Bijan																				
			PM CPTED:																				
Land Acquisition																							
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: Marsh, Dennis	Approximately 230 LF of pedestrian improvements along south side of Oak Street						Construction substantially complete on 10/2/17. Fence construction completed on 12/3/18. Inspections and Permit release in progress.													
4YP201-PB038B			PM UTL: Nguyen, Tan																				
ST-000021-038	\$525,000		PM LAD: Kresge, Carol																				
	\$185,000		PM UDCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	04/18
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis	Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge Condos and on west side from Nevius Street to Glenmore Drive						Substantially complete on 4/11/18. Punch list completed 8/18/18. VDOT permit released 3/21/19.													
4YP201-PB045			PM UTL: Nguyen, Tan																				
ST-000021-044	\$1,375,000		PM LAD: Honnick, John																				
	\$100,000		PM UDCD: Carlin, Craig																				
			PM CPTED: Harrell, William																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
On Hold <input type="checkbox"/>																							
Roadway Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Khorashadi, Brook					Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final Inspection 3/13/18. Pond As-Builts revised.										
4YP212-0			PM UTL: Nguyen, Tan																				
5G25-052-000	\$16,100,000 (\$3,107,489)		PM LAD: Finnell, Richard																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Rosenbaum, Jane																				
Post-Construction																							
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17
On Hold <input type="checkbox"/>																							
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert					Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction complete. Final inspection 1/31/18. VDOT permit release is contingent on street acceptance approval. Street Acceptance Public Hearing rescheduled 5/7/19.										
4YP214-0			PM UTL: Nguyen, Tan																				
5G25-054-000	\$6,350,000 \$0		PM LAD: Shubert, Beth																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Borkowski, Tad																				
Post-Construction																							
			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
On Hold <input type="checkbox"/>																							
Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark					Four lane road from Fairfax County Parkway to Reston Avenue.					Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete.										
5G25-028-000-A-0	Dranesville		PM UTL:																				
5G25-028-000	\$1,082,200 (\$6,850,800)		PM LAD:																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							
			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
On Hold <input type="checkbox"/>																							
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark					Four lane road from Dranesville Road to Fairfax County Parkway.					Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete.										
5G25-028-000-B-0			PM UTL:																				
5G25-028-000	\$1,082,200 \$25,000		PM LAD:																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Fairfax County Pkwy Rt. 29 to Braddock Rd.																									
			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	02/18	On Hold <input type="checkbox"/>	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Vanzandt, Mark						Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange						Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18.										
5G25-049-000-A-0			PM UTL: Yusufoglu, Eldar																						
5G25-049-000	\$2,400,000		PM LAD: Maggard, Lisa																						
	\$0		PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Shin, Sung																						
Post-Construction																									
Braddock Rd./Roberts Road NB Right Turn Lane																									
			01/16	09/16	05/17	10/17	04/19	02/19	09/19	03/19	03/19	NA	04/19	11/19	11/18	07/19	NA	12/19	01/20	02/20	03/20	03/20	09/20	On Hold <input type="checkbox"/>	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Roberson, Jeanmarie						Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road						TPP ID#B258. Final design underway. LAD NTP issued on 4/3/19.										
5G25-059-002-0			PM UTL: Nguyen, Tan																						
5G25-059-002	\$1,500,000		PM LAD: Honnick, John																						
	\$650,000		PM UDCCD: Cutler, Tom																						
			PM CPTED: Qi, Maggie																						
Land Acquisition																									
North Chambliss St./Beauregard St.																									
			12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Nabavi, Seyed						Extend island at slip lane and construct approximately 1000 LF of 5-ft sidewalk from Meeting House Way to Lincolnia Senior Center entrance						TPP Plan ID#B261. Pre-scoping document is being revised. Survey letters sent on 3/11/19. Schedule will be determined after survey is complete.										
5G25-059-003-0			PM UTL: Nguyen, Tan																						
5G25-059-003	\$1,600,000		PM LAD: Finnell, Richard																						
	\$600,000		PM UDCCD:																						
			PM CPTED: Chellappa, Smitha																						
Design																									
Silverbrook Rd./Southrun Rd. EB Left Turn Lane																									
			03/16	NA	10/16	03/17	04/18	06/18	10/19	10/18	10/18	NA	11/18	09/19	09/19	02/20	NA	03/20	NA		05/20	05/19	03/21	On Hold <input type="checkbox"/>	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Add eastbound left turn lane on Silverbrook Road at Southrun Road						TPP ID#B267. Final VDOT comments are being addressed. LAD NTP 11/20/18. LAD eminent domain is in progress. Land rights on 0 of 3 properties have been acquired. Schedule is adjusted to account for time needed for eminent domain process.										
5G25-059-005-0			PM UTL: Maisel, Michael																						
5G25-059-005	\$1,750,000		PM LAD: Honnick, John																						
	\$550,000		PM UDCCD: McCorkle, Lisa																						
			PM CPTED: Aguayo, Vanessa																						
Land Acquisition																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
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Focus #	FUT (\$)																														
Project Status																															
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	08/19	08/20	11/20	11/20	10/19	12/19	NA	01/20	09/20	09/20	03/21	NA	04/21	05/21	06/21	07/21	07/23	07/23									
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Nabavi, Seyed				Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path						TPP ID # 35. Intermediate design is in progress. Contract amendment for stream restoration/relocation was approved on 12/13/18.																		
5G25-059-007-0		PM UTL:	Nguyen, Tan																												
5G25-059-007	\$9,250,000	PM LAD:	Strayhorne, Robert																												
	\$5,950,000	PM UDCD:	Lim, Vannak																												
		PM CPTED:	Aguayo, Vanessa																												
Design																															
Lakepointe Dr/Guinea Rd. Ped Intersection Imp		02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	03/19	NA	06/18	NA	NA	09/18	04/19	08/19									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD:	Nabavi, Seyed				Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection						TPP ID#B272. Construction 50% complete. Permit revision approved 12/3/18. Verizon duct bank relocations are complete.																		
5G25-060-004-0		PM UTL:	Nguyen, Tan																												
5G25-060-004	\$1,100,000	PM LAD:	Shubert, Beth																												
	\$800,000	PM UDCD:	Stevens, Michael																												
		PM CPTED:	Miller, Douglas																												
Construction																															
Pohick Rd./Southrun Rd. Ped Intersection Imp		11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	05/19	NA	02/19	03/19	04/19	05/19	02/20	02/20									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mount Vernon	PM TDD:	Roberson, Jeanmarie				Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road						TPP ID#B278. Dominion Energy relocations underway. Final Construction Package sent to UDCD on 2/27/19. Processing construction task order.																		
5G25-060-010-0		PM UTL:	Nguyen, Tan																												
5G25-060-010	\$1,300,000	PM LAD:	Glass, Lisa																												
	\$1,100,000	PM UDCD:	Metafria, Fasika																												
		PM CPTED:	Chellappa, Smitha																												
Bid Advertisement																															
Hooes Rd./Newington Forest Ave Ped Intersection Imp		01/16	03/16	07/16	01/17	05/17	09/18	01/19	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	02/19	03/19	04/19	05/19	03/19	09/19									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mount Vernon	PM TDD:	Nabavi, Seyed				Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk						TPP ID#B279. Final construction package submitted to UDCD on 2/28/19. VDOT permit received 2/4/19.																		
5G25-060-011-0	Springfield	PM UTL:	Yusufoglu, Eldar																												
5G25-060-011	\$1,150,000	PM LAD:	Najeeb, Mohammed																												
	\$950,000	PM UDCD:	Bajracharya, Sanjala																												
		PM CPTED:	Aguayo, Vanessa																												
Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	03/18	04/18	04/18	06/18	07/18	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa				Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane				TPP ID# B283. Constuction substantially completed on 9/13/18. VDOT permit released 3/21/19.												
5G25-060-014-0			PM UTL: Nguyen, Tan																				
5G25-060-014	\$350,000		PM LAD: Finnell, Richard																				
	\$250,000		PM UDCD: Metafria, Fasika																				
			PM CPTED: Borkowski, Tad																				
Post-Construction																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	10/17	01/18	07/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	09/18	09/18	09/18	10/18	12/18	11/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla				5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road				TPP ID#B290 Construction package to UDCD 9/5/18. NTP 10/1/18. Construction substantially complete 11/20/18. VDOT permit released 3/21/19.												
5G25-060-015-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-015	\$450,000		PM LAD: Baker, Lisa																				
	\$150,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Post-Construction																							
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	01/18	01/18	08/18	11/17	NA	NA	11/17	07/18	04/18	12/18	NA	10/18	10/18	10/18	11/18	12/18	02/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla				Install sidewalk on south side of Dolley Madison Boulevard				TPP ID#B291 Construction substantially complete 2/12/19.												
5G25-060-016-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-016	\$450,000		PM LAD: Bailey, Stephen																				
	\$50,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Post-Construction																							
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	04/17	10/17	01/19	03/19	12/17	NA	NA	01/18	07/18	NA	NA	NA	04/19	NA	NA	05/19	07/19	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Beall, James				Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps				TPP ID#B297. Utility conflicts resolved. VDOT permit application submitted 3/18/19 and permit received 4/5/19. Draft construction package sent to UDCD 4/8/19.												
5G25-060-018-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-018	\$375,000		PM LAD: Strayhorne, Robert																				
	(\$25,000)		PM UDCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Design																							

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	07/19	05/19	08/19	01/19	NA	NA	01/19	07/19	02/19	09/19	NA	09/19	10/19	11/19	12/19	05/20	05/20
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Turner, Latesa					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					TPP ID#090. LAD NTP 1/31/19. Land rights on 4 of 8 properties have been acquired.										
5G25-060-020-0		PM UTL: Maisel, Michael																				
5G25-060-020	\$1,550,000	PM LAD: Najeeb, Mohammed																				
	\$450,000	PM UDCCD: Stevens, Michael																				
		PM CPTED: Abifadel, Gibran																				
Land Acquisition																						
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln		02/16	09/16	02/17	06/17	01/18	08/18	01/19	09/17	NA	NA	10/17	10/18	04/18	08/19	NA	02/19	02/19	03/19	03/19	05/19	04/20
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Sully	PM TDD: Dresser, John					Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road					TPP ID#095. VDOT permit received 2/4/19. Land acquisition completed on 10/17/18. The 1st CN phase for fence relocation was completed 3/28/19 to allow access for the gas line relocation to resume. The gas line relocation resumed on 4/3/19 by the gas company. The 2nd CN phase for sidewalk installation will begin after the gas line relocation is completed.										
5G25-060-022-0		PM UTL: Nguyen, Tan																				
5G25-060-022	\$800,000	PM LAD: Glass, Lisa																				
	\$450,000	PM UDCCD: Lim, Vannak																				
		PM CPTED:																				
Construction																						
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	04/19	02/20	08/20	08/20	06/19	09/19	NA	10/19	06/20	07/20	12/20	NA	11/20	12/20	01/21	02/21	11/21	11/21
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Providence	PM TDD: El Kaissi, Mohamad					Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123					TPP ID#102. Pre-final design is in progress. Additional survey in progress to address design revisions.										
5G25-060-023-0		PM UTL: Maisel, Michael																				
5G25-060-023	\$1,750,000	PM LAD:																				
	(\$50,000)	PM UDCCD:																				
		PM CPTED: Askarzadeh, Negin																				
Design																						
Edsall Road Walkway		12/15	01/16	04/16	09/16	02/18	09/18	11/18	06/17	NA	NA	08/17	04/18	03/18	07/18	NA	02/19	03/19	04/19	05/19	07/19	09/19
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Hojatzadeh, Max					Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road					TPP ID#113. VDOT permit received on 12/18/18. Final construction package submitted to UDCCD on 2/8/19.										
5G25-060-024-0		PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$750,000	PM LAD: Delli Carpini, Angelica																				
	\$50,000	PM UDCCD: Metafria, Fasika																				
		PM CPTED: Chellappa, Smitha																				
Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	01/19	03/19	03/19	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	04/19	06/19	07/19	08/19	04/20	04/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Nabavi, Seyed						Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road						TPP ID#144. VDOT permit received on 4/3/19. Draft Construction Package submitted on 2/14/19. Streetlight removal and installation to be done during construction.								
5G25-060-030-0			PM UTL: Nguyen, Tan																				
5G25-060-030	\$2,000,000		PM LAD: Shubert, Beth																				
	\$800,000		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Harrell, William																				
Design																							
Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	09/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	12/18	12/18	12/18	01/19	12/17	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Nabavi, Seyed						Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run						TPP ID#151. Construction 25% complete. Construction NTP 12/26/18. Pre-con meeting held 1/16/19.								
5G25-060-031-0			PM UTL: Nguyen, Tan																				
5G25-060-031	\$900,000		PM LAD: Delli Carpini, Angelica																				
	\$500,000		PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				
Construction																							
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	01/18	09/17	04/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	06/18	06/18	06/18	07/18	07/18	08/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Turner, Latesa						Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive						TPP ID#164. Construction substantially complete 8/3/18. VDOT permit released 3/21/19.								
5G25-060-033-0			PM UTL: Maisel, Michael																				
5G25-060-033	\$375,000		PM LAD: Bailey, Stephen																				
	(\$225,000)		PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	09/18	01/19	09/19	10/18	12/18	NA	11/18	08/19	10/19	03/20	NA	05/20	06/20	07/20	08/20	10/19	12/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. 2nd Final design plans distributed for review on 2/25/19. Consultant addressing comments received from VDOT 4/9/19. LAD NTP 11/30/18. Land rights on 7 of 11 properties have been acquired. Public Hearing for Acquisition of Land Rights set for 7/30/19. Fairfax Water plans received on 1/24/19 have been forwarded to consultant. Schedule adjusted due to additional time required for Land Acquisition.								
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-034	\$2,750,000		PM LAD: Monahan, Clyde																				
	\$1,450,000		PM UDCCD:																				
			PM CPTED: Luo, Caijun																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	05/19	09/18	06/19	01/18	NA	NA	11/18	05/19	TBD	TBD	NA	08/19	09/19	10/19	11/19	06/19	05/20		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Final design in progress. LAD NTP 11/30/18. Land rights on 0 of 1 properties have been acquired. Utility relocations (water, gas, and fiberoptics) within right of way are under design. Additional utility designation received on 4/15/19.										
5G25-060-036-0			PM UTL: Maisel, Michael																						
5G25-060-036	\$1,750,000		PM LAD: Bailey, Stephen																						
	\$950,000		PM UDCCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Land Acquisition																									
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	04/19	06/19	09/19	06/18	NA	NA	08/18	08/19	02/19	09/19	NA	11/19	12/19	12/19	12/19	06/20	06/20		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Marsh, Dennis						890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. 2nd pre-final plans distributed for review 4/16/19. LAD NTP issued on 8/13/18. Land rights on 9 of 15 properties have been acquired. Verizon and Cox lines relocations complete. TMP and Pavement Markings and Signage and Project Data Sheet have been approved.										
5G25-060-038-0			PM UTL: Maisel, Michael																						
5G25-060-038	\$950,000		PM LAD: Monahan, Clyde																						
	(\$650,000)		PM UDCCD:																						
			PM CPTED: Qi, Maggie																						
Land Acquisition																									
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	01/18	10/18	04/19	02/19	04/20	06/19	TBD	NA	08/19	03/20	TBD	TBD	NA	05/20	06/20	07/20	08/20	02/21	03/21		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Install walkway: Section 1- Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.						TPP ID#175. Received all DRB signed application. Final plan distributed for review on 4/2/19. Request to prepare plats issued on 4/2/19. Utilities relocation under review.										
5G25-060-039-0			PM UTL: Maisel, Michael																						
5G25-060-039	\$1,600,000		PM LAD: Najeeb, Mohammed																						
	(\$2,050,000)		PM UDCCD: McCorkle, Lisa																						
			PM CPTED: Luo, Caijun																						
Design																									
Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr			06/18	08/18	02/19	10/19	05/20	01/21	01/21	04/20	TBD	NA	05/20	12/20	TBD	TBD	NA	06/21	07/21	08/21	09/21	04/22	04/22		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Shahnaj, Sonia						Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive						TPP ID#176. Intermediate design plans distributed for review on 2/19/19. Comments received on 3/29/19. Finalizing test hole location.										
5G25-060-040-0			PM UTL: Pugh, Richard																						
5G25-060-040	\$725,000		PM LAD:																						
	\$225,000		PM UDCCD:																						
			PM CPTED: Harrell, William																						
Design																									

Apr 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	07/17	09/18	11/18	05/19	12/17	NA	NA	12/17	07/18	01/19	06/19	NA	05/19	06/19	07/19	09/19	09/19	06/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Beall, James						Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street						TPP ID#202. Land acquisition complete 7/25/18. WGL, Verizon, Cox and Dominion relocations have been authorized. WGL relocation to begin mid-April. Utility on-site pre-con meeting to be scheduled. Fairfax Water final plans received 1/23/19. Third final plan submitted to VDOT 4/15/19.								
5G25-060-042-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-042		\$2,500,000	PM LAD: Cate, Dennis																				
		\$1,300,000	PM UDCCD: Engida, Samuel																				
			PM CPTED: Qi, Maggie																				
Utility Relocation																							
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	08/19	08/20	05/21	05/21	05/20	05/20	TBD	09/20	04/21	TBD	TBD	NA	06/21	07/21	08/21	09/21	05/22	05/22
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. Pre-final design is in progress.								
5G25-060-043-0			PM UTL: Pugh, Richard																				
5G25-060-043		\$1,800,000	PM LAD:																				
		\$500,000	PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	05/19	12/19	07/20	09/20	07/19	09/19	NA	11/19	08/20	09/20	01/21	NA	02/21	03/21	04/21	05/21	04/22	06/22
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Pre-final design is in progress.								
5G25-060-044-0			PM UTL: Pugh, Richard																				
5G25-060-044		\$2,650,000	PM LAD: Honnick, John																				
		(\$350,000)	PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	TBD	TBD	NA	07/19	08/19	09/19	10/19	08/19	06/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Third final design distributed for review 4/22/19. LAD NTP on 4/2/18. Land rights on 4 of 5 properties have been acquired. Land acquisition Admin item 3/19/19 and Public Hearing 4/9/19.								
5G25-060-045-0			PM UTL: Nguyen, Tan																				
5G25-060-045		\$1,750,000	PM LAD: Bailey, Stephen																				
		\$650,000	PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							

Apr 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	03/18	03/18	05/17	NA	NA	06/17	02/18	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	08/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Vanzandt, Mark				Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19. Construction 25% complete.												
5G25-061-004-0			PM UTL:																				
5G25-061-004	\$60,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Construction																							
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	08/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19. Construction 25% complete.												
5G25-061-008-0			PM UTL:																				
5G25-061-008	\$60,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Construction																							
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	08/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19. Construction 25% complete.												
5G25-061-012-0			PM UTL:																				
5G25-061-012	\$60,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Construction																							
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	08/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19. Construction 25% complete.												
5G25-061-013-0			PM UTL:																				
5G25-061-013	\$60,000		PM LAD:																				
	\$0		PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01079-Richmond Hwy. NB near Wyngate Manor Court																							
<div style="display: flex; justify-content: space-between;"> <div style="width: 15%;"> <p>RHPTI Ped Improvements 2014 304/300-C30050 Mount Vernon 5G25-061-015-0 \$60,000 5G25-061-015 \$0</p> </div> <div style="width: 30%;"> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Kresge, Carol PM UDCCD: Engida, Samuel PM CPTED:</p> </div> <div style="width: 30%;"> <p><u>Project Description</u> Install bus shelter.</p> </div> <div style="width: 25%;"> <p><u>Monthly Remarks</u> Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19. Construction 25% complete.</p> </div> </div>																							
On Hold <input type="checkbox"/>																							
Construction																							
01087-Richmond Hwy. NB @ Shannons Green W																							
<div style="display: flex; justify-content: space-between;"> <div style="width: 15%;"> <p>RHPTI Ped Improvements 2014 304/300-C30050 Mount Vernon 5G25-061-018-0 \$60,000 5G25-061-018 \$0</p> </div> <div style="width: 30%;"> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Engida, Samuel PM CPTED:</p> </div> <div style="width: 30%;"> <p><u>Project Description</u> Install bus shelter.</p> </div> <div style="width: 25%;"> <p><u>Monthly Remarks</u> Final Construction Package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19. NTP 3/11/19. Construction 25% complete.</p> </div> </div>																							
On Hold <input type="checkbox"/>																							
Construction																							
Route 1 at Fairhaven-Quander																							
<div style="display: flex; justify-content: space-between;"> <div style="width: 15%;"> <p>Route 1-RHPTI Ped Improvements 304/300-C30050 Mount Vernon 5G25-061-028-0 \$117,000 5G25-061-028 \$0</p> </div> <div style="width: 30%;"> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Shubert, Beth PM UDCCD: PM CPTED: Luo, Caijun</p> </div> <div style="width: 30%;"> <p><u>Project Description</u> Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection</p> </div> <div style="width: 25%;"> <p><u>Monthly Remarks</u> TPP ID #188.01. Task order approved and NTP issued on 2/5/19. Survey is underway and expected to be done in April 2019. Scheduled to be determined after survey is complete.</p> </div> </div>																							
On Hold <input type="checkbox"/>																							
Survey																							
Route 1 at N. Fairview Drive																							
<div style="display: flex; justify-content: space-between;"> <div style="width: 15%;"> <p>Route 1-RHPTI Ped Improvements 304/300-C30050 Mount Vernon 5G25-061-030-0 \$100,000 5G25-061-030 \$0</p> </div> <div style="width: 30%;"> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Shubert, Beth PM UDCCD: PM CPTED: Luo, Caijun</p> </div> <div style="width: 30%;"> <p><u>Project Description</u> Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk</p> </div> <div style="width: 25%;"> <p><u>Monthly Remarks</u> TPP ID# 188.03 LAD NTP issued on 1/2/19. Land rights on 0 of 1 properties have been acquired. Utility relocation completed on 1/25/19.</p> </div> </div>																							
On Hold <input type="checkbox"/>																							
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 1 Sidewalk - SB Collard to Holly Hill			06/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
																							03/2019
																							On Hold <input checked="" type="checkbox"/>

Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD:	Shahnaj, Sonia					Construct 5-foot concrete sidewalk along southbound Route 1 from Collard Street to Holly Hill Road					TPP ID#188.06 Survey was completed on 12/13/18. Coordinating with Rt. 1 BRT project. A scope review meeting was held on 1/23/19. Prepared cost estimate for alternative options for further scope evaluation. Schedule to be determined upon completion of scope evaluation.				
5G25-061-033-0			PM UTL:															
5G25-061-033	\$3,000,000		PM LAD:															
	\$5,000		PM UDCCD:															
			PM CPTED:	Luo, Caijun														

Design

Route 1 at Fordson Road			05/18	NA	09/18	NA	11/18	03/19	03/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	04/19	05/19	06/19	06/19	08/19
																							On Hold <input type="checkbox"/>

Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD:	Hojatzadeh, Max					Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link					TPP ID#188.08. Project will be constructed under Countrywide permit. Final construction package submitted to UDCCD on 4/3/19.				
5G25-061-035-0			PM UTL:	Nguyen, Tan														
5G25-061-035	\$150,000		PM LAD:															
	\$13,000		PM UDCCD:	Faheem, Shaukat														
			PM CPTED:															

Construction

NB Sherwood to Kings Street			05/18	NA	09/18	11/18	02/19	11/19	03/19	01/19	NA	NA	01/19	02/19	NA	NA	NA	04/19	05/19	06/19	07/19	05/20	10/19
																							On Hold <input type="checkbox"/>

Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD:	Hojatzadeh, Max					Construct approximately 115 LF of 5-foot concrete sidewalk on northbound side of Route 1					TPP ID#188.09. Project will be constructed under Countrywide permit. Final construction package submitted to UDCCD on 4/3/19.				
5G25-061-036-0			PM UTL:															
5G25-061-036	\$300,000		PM LAD:	Bailey, Stephen														
	\$70,000		PM UDCCD:	Metafria, Fasika														
			PM CPTED:	Luo, Caijun														

Construction

Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	08/19
																							On Hold <input type="checkbox"/>

RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
304/300-C30050	Hunter Mill		PM TDD:	Zahirieh, Shahla					Provide crosswalk on the east leg of the intersection					TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 12/7/18. List of the acquired land rights and plats to VDOT 12/7/18. VDOT will assign the project for construction when final design package is ready.				
5G25-062-006-0			PM UTL:															
5G25-062-006	\$90,000		PM LAD:	Monahan, Clyde														
	(\$60,000)		PM UDCCD:															
			PM CPTED:	Abifadel, Gibran														

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	05/18	06/19	02/20	02/20	06/19	TBD	NA	07/19	02/20	TBD	TBD	NA	05/20	06/20	07/20	08/20	05/21	05/21
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco			Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.07 RMAG ID# 7 2nd Pre-final design distributed for review 4/9/19.											
5G25-062-007-0			PM UTL: Nguyen, Tan																				
5G25-062-007		\$600,000	PM LAD: Monahan, Clyde																				
		\$350,000	PM UDCD:																				
			PM CPTED:																				
Design																							
Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	06/19	02/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	11/19	05/21	08/20
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco			Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.08 RMAG ID# 8 2nd Pre-final design distributed for review 4/9/19.											
5G25-062-008-0			PM UTL: Nguyen, Tan																				
5G25-062-008		\$750,000	PM LAD:																				
		\$250,000	PM UDCD:																				
			PM CPTED:																				
Design																							
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	09/19	03/20	03/20	05/19	TBD	NA	06/19	02/20	03/20	06/20	NA	05/20	06/20	06/20	07/20	03/21	03/21
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Fasceski, Jeff			Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Pre-final design distributed for review 4/16/19.											
5G25-062-011-0			PM UTL: Pugh, Richard																				
5G25-062-011		\$500,000	PM LAD: Bailey, Stephen																				
		\$146,000	PM UDCD:																				
			PM CPTED: Xiong, Yuqing																				
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	08/19
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla			Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. VDOT will assign the project for construction when final design package is ready.											
5G25-062-014-0			PM UTL:																				
5G25-062-014		\$100,000	PM LAD: Monahan, Clyde																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES</p> <p>07/13 11/13 05/14 05/15 12/16 06/15 03/17 09/15 NA NA 09/15 11/16 NA NA NA 07/17 07/17 07/17 10/17 07/17 08/18</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Dranesville ST-000036-002-0 \$1,000,000 ST-000036-002 \$875,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Carlin, Craig PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades</p> <p><u>Monthly Remarks</u> TPP ID# B293. Construction substantially complete 8/28/18. Punch list complete.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p>																									
<p>North West St. Sidewalk - Great Falls St. - Brilyn Place (County)</p> <p>09/15 12/15 04/16 02/17 08/18 05/18 04/19 08/17 NA NA 09/17 07/18 01/19 05/19 NA 04/19 05/19 06/19 08/19 06/19 05/20</p> <p>County-Maintained Pedestrian Imp 2014 304/300-C30050 Dranesville ST-000036-003-0 \$750,000 ST-000036-003 \$450,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: Glass, Lisa PM UDCCD: Engida, Samuel PM CPTED: Qi, Maggie</p> <p><u>Project Description</u> 260 LF of 5-foot sidewalk along north side of North West Street</p> <p><u>Monthly Remarks</u> TPP ID#B294. Construction agreement with City of Falls Church approved by BOS 10/30/18. Utility relocation plans are in design. Washington Gas NTP issued; work scheduled for April 2019. Fairfax Water final plans received 1/23/19. VDOT Final approval received 3/5/19, City of Falls Church final approval received 4/3/19. VDOT and City permits are being prepared.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Utility Relocation</p>																									
<p>Silverbrook Rd. @ Monacan Rd. Walkway</p> <p>11/15 NA 05/16 05/17 09/17 03/18 03/18 07/17 NA NA 08/17 01/18 11/17 07/18 NA 04/18 07/18 07/18 07/18 12/18 11/18</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Mount Vernon ST-000036-005-0 \$525,000 ST-000036-005 (\$1,775,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED:</p> <p><u>Project Description</u> 460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings</p> <p><u>Monthly Remarks</u> TPP ID#B298. Construction substantially complete 11/21/18. VDOT permit released 3/21/19.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p>																									
<p>Center Road Walkway - W Springfield HS - Garden Rd.</p> <p>12/14 04/15 07/15 11/15 02/18 02/17 01/19 08/16 11/16 NA 03/17 06/17 12/17 09/18 NA 04/19 04/19 04/19 05/19 12/17 10/19</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Springfield ST-000036-006-0 \$900,000 ST-000036-006 \$100,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: Engida, Samuel PM CPTED: Harrell, William</p> <p><u>Project Description</u> 667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening</p> <p><u>Monthly Remarks</u> TPP ID#100. Pardon Our Dust Meeting held on 4/1/19. Final construction package submitted 4/22/19. VDOT permit received 2/1/19. Utility relocation is complete.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	01/18	07/18	05/18	09/17	NA	NA	11/17	04/18	NA	NA	NA	06/18	07/18	07/18	07/18	03/19	03/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Tsybin, Alexander				Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane				TPP ID#108. NTP issued on 7/24/18. Construction substantially complete 3/25/19.												
ST-000036-007-0			PM UTL: Nguyen, Tan																				
ST-000036-007			PM LAD: Rusu, Daniel																				
			PM UDCC: McCorkle, Lisa																				
			PM CPTED: Bandy, Audra																				

Post-Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	10/19	01/19	01/20	11/18	NA	NA	03/19	10/19	08/19	03/20	NA	02/20	03/20	03/20	03/20	03/20	09/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Marsh, Dennis				Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road				TPP ID#121 2nd pre-final plans are in progress. LAD NTP issued on 3/29/19. Land rights on 0 of 6 properties have been acquired. Utility relocations within ROW required (DVP, Gas, & Fiberoptics).												
ST-000036-009-0			PM UTL: Maisel, Michael																				
ST-000036-009			PM LAD: Najeeb, Mohammed																				
			PM UDCC: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				

Land Acquisition

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	07/18	06/19	01/19	08/19	12/18	NA	NA	12/18	06/19	TBD	TBD	NA	09/19	10/19	11/19	12/19	12/19	06/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. LAD NTP 12/21/18. Land rights on 2 of 4 properties have been acquired.												
ST-000036-010-0			PM UTL: Pugh, Richard																				
ST-000036-010			PM LAD: Strayhorne, Robert																				
			PM UDCC: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Land Acquisition

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	07/18	06/19	01/19	08/19	12/18	11/18	NA	12/18	06/19	TBD	TBD	NA	09/19	10/19	11/19	12/19	12/19	06/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Turner, Latesa				Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#141. LAD NTP 12/21/18. Land rights on 5 of 10 properties have been acquired.												
ST-000036-011-0			PM UTL: Pugh, Richard																				
ST-000036-011			PM LAD: Strayhorne, Robert																				
			PM UDCC: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	02/19	07/19	05/20	11/20	11/20	04/19	TBD	NA	09/19	04/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Sully		PM TDD: Fasceski, Jeff					Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					TPP ID#162. Majority of intermediate plan comments have been received. Coordinating with Supervisor's Aide to schedule a citizens meeting. Coordinating with DPWES Stormwater Planning for potential on-site BMP measures.				
ST-000036-013-0			PM UTL: Yusufoglu, Eldar														
ST-000036-013		\$4,750,000 \$950,000	PM LAD:														
			PM UDCCD:														
			PM CPTED: Delmare, Lauren														

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	05/19	05/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad					Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. Land acquisition completed (25 of 25) on 2/28/19. VDOT permit application in progress. Overhead utility relocation (DVP, VZ, COX) within existing right of way is required.				
ST-000036-014-0			PM UTL: Maisel, Michael														
ST-000036-014		\$1,800,000 (\$300,000)	PM LAD: Strayhorne, Robert														
			PM UDCCD:														
			PM CPTED:														

Utility Relocation

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	12/19
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Construct 5-foot sidewalk along west side of Old Mount Vernon Road					TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. Permit plans received on 7/25/18. Permit received 9/7/18. Final construction package to UDCCD 3/7/19. Mylar signed 3/27/19.				
ST-000036-016-0			PM UTL: Yusufoglu, Eldar														
ST-000036-016		\$1,700,000 (\$400,000)	PM LAD: Shubert, Beth														
			PM UDCCD: McCorkle, Lisa														
			PM CPTED:														

Construction

Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	05/19	05/19	05/18	NA	NA	05/18	03/19	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad					Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. Land acquisition completed (5 of 5) on 3/4/19. VDOT permit application in progress. Utility relocation within existing right of way is required.				
ST-000036-018-0			PM UTL: Maisel, Michael														
ST-000036-018		\$1,250,000 \$1,250,000	PM LAD: Bailey, Stephen														
			PM UDCCD:														
			PM CPTED: Harrell, William														

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Chichester Lane at Lismore Walkway			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	11/18	NA	NA	NA	12/18	12/18	01/19	03/19	06/19	04/19	
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: Roberson, Jeanmarie						Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane						TPP ID# 180.01- Construction is 90% complete.									
ST-000036-019-0			PM UTL: Nguyen, Tan																					
ST-000036-019		\$250,000 (\$50,000)	PM LAD: Najeeb, Mohammed																					
			PM UDCCD: Engida, Samuel																					
			PM CPTED: Bandy, Audra																					
Construction																								
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	09/19	08/18	11/19	03/18	NA	NA	10/18	07/19	08/19	11/19	NA	12/19	02/20	03/20	04/20	11/19	01/21	
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Ruffner, Scott						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Plans approved by LDS on 10/11/18 and have moved to Bonds and Agreements. LAD NTP issued on 10/12/18. Land rights on 0 of 8 properties have been acquired. Utility relocation design is in progress.									
ST-000037-003-0			PM UTL: Pugh, Richard																					
ST-000037-003		\$3,100,000 \$1,900,000	PM LAD: Baker, Lisa																					
			PM UDCCD:																					
			PM CPTED: Wynands, Nicole																					
Land Acquisition																								
Route 50 Trail			10/16	01/17	07/17	03/18	06/19	05/19	09/19	03/19	NA	NA	04/19	09/19	NA	NA	NA	10/19	10/19	11/19	11/19	04/20	04/20	
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						TPP ID#B303. LAD NTP 4/8/19. Land rights on 0 of 2 properties have been acquired.									
ST-000037-005-0			PM UTL: Maisel, Michael																					
ST-000037-005		\$1,150,000 (\$250,000)	PM LAD: Bailey, Stephen																					
			PM UDCCD: Cutler, Tom																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								
Lorton Arts Access Road			02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	10/18	11/18	11/18	12/18	09/19	09/19	
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						Construction 35% complete. Construction NTP 12/10/18. Pre-construction meeting held on 12/11/18.									
TS-000020-001-0			PM UTL:																					
TS-000020-001		\$1,600,000 \$400,000	PM LAD: Monahan, Clyde																					
			PM UDCCD: Lim, Vannak																					
			PM CPTED: Guarino, Michael																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Dranesville-Kurtz and Calder Rd.			09/17	NA	12/17	NA	02/18	08/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	10/18	11/18	11/18	11/18	09/18	12/18
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Walkways - Dranesville District		Project Manager/Assignments	Project Description	Monthly Remarks
307/300-C30060	Dranesville	PM TDD: Ruffner, Scott PM UTL:	Intersection improvements	Construction substantially complete on 12/17/18.
ST-000024-007-0		PM LAD: Baker, Lisa		
ST-000024-007	\$250,000 \$0	PM UDCCD: Engida, Samuel PM CPTED:		

Post-Construction

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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Stonecroft Boulevard Widening Sully		Project Manager/Assignments	Project Description	Monthly Remarks
312/300-C30070	Sully	PM TDD: Vanzandt, Mark PM UTL: Nguyen, Tan	Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard	Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.
009217-0		PM LAD: Kresge, Carol		
2G25-062-000	\$691,664 \$0	PM UDCCD: PM CPTED: Guarino, Michael		

Construction

			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	08/17	08/17	09/17	10/17	02/18	12/15	11/18
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McLean Streetscape Phase III		Project Manager/Assignments	Project Description	Monthly Remarks
315/300-C30080	Dranesville	PM TDD: Beall, James PM UTL: Nguyen, Tan	Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street	VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Pre construction meeting 3/6/18; NTP to Contractor 4/9/18. Construction substantially complete 11/27/18.
CR-000004-001-00003		PM LAD: Kresge, Carol		
CR-000004-001	\$2,750,000 \$444,371	PM UDCCD: Stevens, Michael PM CPTED: Lind, Adam		

Post-Construction