



BUDGET AT A GLANCE

FAIRFAX COUNTY, VIRGINIA

GENERAL FUND BUDGET HIGHLIGHTS

- ◆ Revenue projections based on Real Estate Tax rate of \$1.135 per \$100 assessed value, an increase of \$0.04
 - Results in an increase in the average tax bill of approximately \$524
 - Each penny change in the tax rate equals \$74.45 on a taxpayer's bill
 - Projected value of \$0.01 on the Real Estate Tax Rate is \$32.32 million
- ◆ Includes additional revenue based on a review of user fees and taxes
- ◆ Funds an increase of \$165 million, or 6.8%, in the School Operating transfer
- ◆ Funds compensation for County employees, including performance/merit/longevity increases, a 2.00% market rate adjustment, and benchmark adjustments
- ◆ Fully funds the first year of the Public Safety collective bargaining agreements
- ◆ Provides for other limited, targeted investments including 42 new positions to address various needs across the County, including the impacts of inflation and support for Board priorities such as transportation, parks, and environmental initiatives
- ◆ Includes reductions of \$36.0 million and 84 positions primarily recognizing saving and efficiencies identified by agencies
- ◆ Leaves balance of \$3.83 million for Board's consideration

GENERAL FUND BUDGET SUMMARY

(Amounts shown are in millions, net change over [FY 2024 Adopted Budget Plan](#))

PROJECTED REVENUE INCREASE

Revenue Increase at Current Real Estate Tax Rate	\$225.57
4-cent Real Estate Tax Increase	\$129.28
Cigarette Tax Increase	\$1.29
Fee Adjustments	\$2.74
Revenues associated with Expenditure Adjustments	\$3.86
Net Impact of Transfers In	\$0.48
Total Available	\$363.22

FY 2025 REQUIREMENTS

	County	Schools	Total
School Operating Support	—	\$165.00	\$165.00
County Compensation	\$148.10	—	\$148.10
Debt Service	\$11.60	\$8.90	\$20.50
Transportation	\$12.15	—	\$12.15
Other Priorities	\$6.76	—	\$6.76
Subtotal	\$178.61*	\$173.90	\$352.51

Reserve Adjustments \$6.88

Total Uses \$359.39

Available Balance for Board Consideration \$3.83

* After offsetting County disbursement requirements with increased revenues associated with fee and expenditure adjustments, as well as the impact of Transfers In, the net County impact on the budget is \$171.53 million.

PERCENTAGE CHANGE IN REAL ESTATE ASSESSED VALUES

	2023	2024	2025
Equalization	7.72%	5.68%	1.91%
- Residential	9.57	6.97	2.86
- Nonresidential	2.27	1.65	(1.24)
Growth	0.85	0.91	0.82
TOTAL	8.57%	6.59%	2.73%



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FY 2025 PROPOSED TAXES AND FEES

Type	Unit	FY 2024 Actual Rate	FY 2025 Proposed Rate
GENERAL FUND TAX RATES			
<i>Real Estate</i>	<i>\$100/Assessed Value</i>	<i>\$1.095</i>	<i>\$1.135</i>
Personal Property	\$100/Assessed Value	\$4.57	\$4.57
NON-GENERAL FUND TAX RATES			
REFUSE RATES			
<i>Refuse Collection (per unit)</i>	<i>Household</i>	<i>\$490</i>	<i>\$555</i>
<i>Refuse Disposal (per ton)</i>	<i>Ton</i>	<i>\$72</i>	<i>\$79</i>
<i>Leaf Collection</i>	<i>\$100/Assessed Value</i>	<i>\$0.012</i>	<i>\$0.019</i>
SEWER CHARGES			
<i>Sewer Base Charge</i>	<i>Quarterly</i>	<i>\$44.81</i>	<i>\$49.73</i>
<i>Sewer Availability Charge</i>	<i>Residential</i>	<i>\$8,860</i>	<i>\$9,038</i>
<i>Sewer Service Charge</i>	<i>Per 1,000 Gallons</i>	<i>\$8.46</i>	<i>\$8.81</i>
COMMUNITY CENTERS			
McLean Community Center	\$100/Assessed Value	\$0.023	\$0.023
Reston Community Center	\$100/Assessed Value	\$0.047	\$0.047
OTHER SPECIAL TAX DISTRICTS			
Stormwater Services District	\$100/Assessed Value	\$0.0325	\$0.0325
Route 28 Corridor	\$100/Assessed Value	\$0.16	\$0.16
Dulles Rail Phase I	\$100/Assessed Value	\$0.09	\$0.09
Dulles Rail Phase II	\$100/Assessed Value	\$0.18	\$0.18
Integrated Pest Management Program	\$100/Assessed Value	\$0.001	\$0.001
Commercial Real Estate Tax for Transportation	\$100/Assessed Value	\$0.125	\$0.125
Tysons Service District	\$100/Assessed Value	\$0.05	\$0.05
Reston Service District	\$100/Assessed Value	\$0.021	\$0.021

Rates *italicized and in bold* are proposed to be adjusted in FY 2025.



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To request the information in an alternate format, call the Department of Management and Budget, 703-324-2391, TTY 711.

FY 2025 BUDGET SCHEDULE

- February 20, 2024** County Executive presents FY 2025 Advertised Budget
- February 27, 2024** Joint Board of Supervisors/School Board Budget Committee Meeting
- March 5, 2024** Board of Supervisors advertises FY 2025 tax rates
- March 12, 2024** Budget Policy Committee Meeting
- March 19, 2024** Board of Supervisors advertises *FY 2024 Third Quarter Review*
- April 16-18, 2024** Board of Supervisors holds Public Hearings on FY 2025 Budget, FY 2025-FY 2029 Capital Improvement Program, and *FY 2024 Third Quarter Review*
- April 26, 2024** Budget Policy Committee Meeting (Pre-Mark-Up)
- April 30, 2024** Board of Supervisors marks-up FY 2025 Budget, adopts FY 2025-FY 2029 Capital Improvement Program, and *FY 2024 Third Quarter Review*
- May 7, 2024** Board of Supervisors adopts FY 2025 Adopted Budget
- May 14, 2024** School Board holds public hearings on FY 2025 budget
- May 23, 2024** School Board adopts FY 2025 Approved Budget
- July 1, 2024** FY 2025 Budget Year Begins

HOW TO PROVIDE INPUT

Online at engage.fairfaxcounty.gov/FY25Budget

Text FY25Budget to 73224

Email FY25Budget@publicinput.com

By Phone call 703-890-5898, code 1379

Testify at a budget public hearing in person, by video or phone. Sign up at www.fairfaxcounty.gov/bosclerk/speakers-form. Call the Clerk to the Board's Office at (703) 324-3151 (TTY 711) or email clerktothebos@fairfaxcounty.gov for more information.

Attend a Budget Town Hall in your district. Times and details available at www.fairfaxcounty.gov/budget/fy-2025-budget-town-hall-meetings.